



METROPOLITAN PLANNING ORGANIZATION

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION APRIL 2022 MPO MEETINGS

Agenda Item: Amendments to FY 2023 UPWP

Presenter: Wykoda Wang, CORE MPO Staff

Summary: The FY 2023 Unified Planning Work Program (UPWP), adopted in February 2022, is the MPO staff work program for the fiscal year that runs from July 1, 2022 to June 30, 2023. The UPWP details the staff budget and work projects expected to be undertaken by the MPO in support of the federally mandated 3-C (Continuing, Cooperative and Comprehensive) transportation planning process.

The planning activities in the work program are supported by the formula Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) funds, with matching funds from MPO member agencies. The FY 2023 UPWP was developed with the assumption that total estimated funding for FY 2023 will be the same as for FY 2022. Of these funds, the amounts for highway planning are as follows:

- Federal share (80%): \$360,143.03
- Local match (20%): \$90,035.76
- Total: \$450,178.79

In March 2022, CORE MPO received from GDOT the updated PL funding amount (consisting of Y450 and Z45E funding):

- Federal share (80%): \$428,685.48
- Local match (20%): \$107,171.37
- Total: \$535,856.85

In addition, beginning this year, there is a set-aside available for activities falling under Increasing Safe & Accessible Transportation Options (Y410) which is a separate line item in the UPWP and would require a separate supplemental contract**. The CORE MPO's share of that is as follows:

- Fed share (80%): \$10,548.78
- Local match (20%): \$2,637.19
- Total: \$13,185.97

**Set-aside for Increasing Safe and Accessible Transportation Options

- The BIL requires each MPO to use at least 2.5% of its PL funds (and each State to use 2.5% of its State Planning and Research funding under 23 U.S.C. 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]
- A State or MPO may opt out of the requirement, with the approval of the Secretary, if the State or MPO has Complete Streets standards and policies in place, and has developed an up-to-date Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street. [§ 11206(c) and (e)]
- For the purpose of this requirement, the term “Complete Streets standards or policies” means standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles. [§ 11206(a)]

CORE MPO proposes to amend the FY 2023 UPWP in April to include the newly available funds for the planning activities as described below.

- Allocate the additional PL funds (\$68,542.45 federal share, \$17,135.61 local share, \$85,678.06 total) to two planning tasks: Task 1 Administration, and Task 4 Systems Planning and Operations. The funds will be evenly split between these two tasks. The Updated FY 2023 Budget Summary in Appendix A reflects this change.
- Add a new Task 7 for the Increasing Safe & Accessible Transportation Options (Y410) funds. These funds will be used for Thoroughfare Plan Update and Non-Motorized Transportation Plan Update. Appendix B includes more details on this task.

Recommendation: Endorsement and approval of proposed UPWP amendments.

Appendix:

Appendix A: Current vs Updated Budget Summary

Appendix B: Planning Activities for Increasing Safe & Accessible Transportation Options

Appendix C: Resolution for UPWP Amendment

Appendix A: Current vs Updated Budget Summary

Current Task 1 Funding:

Funding Source	Amount*
FHWA Formula PL	\$116,143.03
MPO Dues Formula PL Match	\$29,035.76
FTA Formula Section 5303	\$0.00
GDOT Formula 5303 Match	\$0.00
MPO Dues Formula 5303 Match	\$0.00
TOTAL FUNDS	\$145,178.79

Updated Task 1 Funding:

Funding Source	Amount*
FHWA Formula PL	\$150,414.26
MPO Dues Formula PL Match	\$37,603.57
FTA Formula Section 5303	\$0.00
GDOT Formula 5303 Match	\$0.00
MPO Dues Formula 5303 Match	\$0.00
TOTAL FUNDS	\$188,017.83

Current Task 4 Funding:

Funding Source	Amount
FHWA Formula PL	\$168,800.00
MPO Dues Formula PL Match	\$42,200.00
FTA Formula Section 5303	\$0.00
GDOT Formula 5303 Match	\$0.00
MPO Dues Formula 5303 Match	\$0.00
TOTAL FUNDS	\$211,000.00

Updated Task 4 Funding:

Funding Source	Amount
FHWA Formula PL	\$203,071.23
MPO Dues Formula PL Match	\$50,767.81
FTA Formula Section 5303	\$0.00
GDOT Formula 5303 Match	\$0.00
MPO Dues Formula 5303 Match	\$0.00
TOTAL FUNDS	\$253,839.04

Current FY 2023 Budget Summary

Task	Description	FHWA Formula PL	MPO Dues Match	GDOT Match	Total
1	Administration	116,143.03	29,035.76	0	145,178.79
2	Public Involvement	31,200.00	7,800.00	0	39,000.00
3	Data Collection, Analysis and Forecasting	44,000.00	11,000.00	0	55,000.00
4	Systems Planning and Operations	168,800.00	42,200.00	0	211,000.00
FHWA Formula PL Planning Funds		\$360,143.03	\$90,035.76	\$ 0.00	\$450,178.79

Task	Description	FHWA Discretionary PL	MPO Dues Match	GDOT Match	Total
6	Special Studies*				
	MPO Freight Plan	240,000.00	60,000.00	0	300,000.00
	Urban Flood Model	120,000.00	30,000.00	0	150,000.00
Discretionary FHWA Planning Funds		\$360,000.00	\$90,000.00	\$ 0.00	\$450,000.00

Description	CRRSAA	Local Match	GDOT Match	Total
6 Special Studies (Continued)				
US 80 Corridor Study**	285,000.00	0	0	285,000.00
CRRSAA Funds	\$285,000.00	\$0.00	\$ 0.00	\$285,000.00

Task	Description	FTA Formula Section 5303	MPO Dues Match	GDOT Match	Total
5	Transit Planning				
	44.21.00 Administration	28,515.00	3,565.00	3,565.00	35,645.00
	44.23.01 Long Range Planning	42,780.00	5,348.00	5,347.00	53,475.00
	44.24.00 Short Range Planning	28,515.00	3,565.00	3,565.00	35,645.00
	44.25.00 Transportation Improvement Program	42,780.00	5,348.00	5,347.00	53,475.00
FTA Section 5303 Transit Planning Funds		\$142,590.00	\$17,826.00	\$17,824.00	\$178,240.00

	Federal	Local	State	Total
Total All Sources	\$1,147,733.03	\$197,861.76	\$17,824.00	\$1,363,418.79

Updated FY 2023 Budget Summary

Task	Description	FHWA Formula PL	MPO Dues Match	GDOT Match	Total
1	Administration	\$150,414.26	\$37,603.57	0	188,017.83
2	Public Involvement	31,200.00	7,800.00	0	39,000.00
3	Data Collection, Analysis and Forecasting	44,000.00	11,000.00	0	55,000.00
4	Systems Planning and Operations	\$203,071.23	\$50,767.81	0	253,839.04
FHWA Formula PL Planning Funds		\$428,685.49	\$107,171.38	\$ 0.00	\$535,856.87

Task	Description	FHWA Discretionary PL	MPO Dues Match	GDOT Match	Total
6	Special Studies*				
	MPO Freight Plan	240,000.00	60,000.00	0	300,000.00
	Urban Flood Model	120,000.00	30,000.00	0	150,000.00
Discretionary FHWA Planning Funds		\$360,000.00	\$90,000.00	\$ 0.00	\$450,000.00

Description	CRRSAA	Local Match	GDOT Match	Total
6 Special Studies (Continued)				
SR 26 FROM CHATHAM CO LINE TO SR 21 (US 80 Corridor Study)**	285,000.00	0	0	285,000.00
CRRSAA Funds	\$285,000.00	\$0.00	\$ 0.00	\$285,000.00

Description	CRRSAA	Local Match	GDOT Match	Total
7 Increasing Safe & Accessible Transportation Options (Y410)	\$10,548.78	\$2,637.19	\$ 0.00	\$13,185.97
ISATO Funds	\$10,548.78	\$2,637.19	\$ 0.00	\$13,185.97

Task		FTA Formula Section 5303	MPO Dues Match	GDOT Match	Total
5	Transit Planning				
	44.21.00 Administration	28,515.00	3,565.00	3,565.00	35,645.00
	44.23.01 Long Range Planning	42,780.00	5,348.00	5,347.00	53,475.00
	44.24.00 Short Range Planning	28,515.00	3,565.00	3,565.00	35,645.00
	44.25.00 Transportation Improvement Program	42,780.00	5,348.00	5,347.00	53,475.00
FTA Section 5303 Transit Planning Funds		\$142,590.00	\$17,826.00	\$17,824.00	\$178,240.00

	Federal	Local	State	Total
Total All Sources	\$1,226,824.27	\$217,634.57	\$17,824.00	\$1,462,282.84

Appendix B: Planning Activities for Increasing Safe & Accessible Transportation Options

Task 7 Increasing Safe & Accessible Transportation Options (Y410)

Objectives:

- Utilize the Increasing Safe & Accessible Transportation Options funds (Y410 funds)** to update the CORE MPO's Thoroughfare Plan and Non-Motorized Transportation Plan to feed into the 2050 MTP development.

FY2022 Activities:

- None.

FY2023 Activities: The activity falls under Increasing Safe & Accessible Transportation Options (Y410).

- Update both the Thoroughfare Plan and Non-Motorized Transportation Plan with new information, such as new census data and outreach data.
- Assess the needs and opinions of non-motorized transportation among CORE MPO residents. Specifically, conduct outreach with those who need and depend on non-motorized transportation systems (people with disabilities, people without cars, bike riders) by conducting a qualitative survey.
- The updated plans will include new data on:
 - Transportation needs among those without cars
 - Information on attitudes toward pedestrian transportation
 - Updated information on which areas need pedestrian infrastructure improvements

Product	Lead Agency/Local Sponsor
A detailed update of both the Thoroughfare Plan and the Non-Motorized Transportation Plan. Qualitative data on pedestrians that will further inform the CORE MPO on non-motorized transportation needs.	CORE MPO

Organization	Activity
MPC	Research, funding, and study implementation

Funding:

Proposed Funding Source	Amount
PL Funding Federal Share	\$10,548.78
PL Funding Local Match	\$2,637.19
TOTAL FUNDS	\$13,185.97

**Set-aside for Increasing Safe and Accessible Transportation Options

- The BIL requires each MPO to use at least 2.5% of its PL funds (and each State to use 2.5% of its State Planning and Research funding under 23 U.S.C. 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]
- A State or MPO may opt out of the requirement, with the approval of the Secretary, if the State or MPO has Complete Streets standards and policies in place, and has developed an up-to-date Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street. [§ 11206(c) and (e)]
- For the purpose of this requirement, the term "Complete Streets standards or policies" means standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles. [§ 11206(a)]

Appendix C: Resolution to Amend the FY 2023 UPWP



METROPOLITAN PLANNING ORGANIZATION

Resolution to Amend the FY 2023 Unified Planning Work Program of the Coastal Region Metropolitan Planning Organization

WHEREAS, in accordance with the joint Federal Transit Administration - Federal Highway Administration regulations on urban transportation planning (23 CFR Parts 420 and 450, and 49 CFR Part 613), a Unified Planning Work Program is required to be developed; and

WHEREAS, the Coastal Region Metropolitan Planning Organization (CORE MPO) has been designated by the Governor of Georgia as the Metropolitan Planning Organization for the Savannah urbanized area; and

WHEREAS, CORE MPO did formally adopt the FY 2023 Unified Planning Work Program (UPWP) as the official staff work program and budget for the CORE MPO at its regularly scheduled meeting on February 23, 2022; and

WHEREAS, CORE MPO received updated Federal Highway Planning funding to conduct the continuing, cooperative and comprehensive transportation planning process; and

WHEREAS, CORE MPO received additional Federal Highway funding under Increasing Safe & Accessible Transportation Options.

NOW, THEREFORE BE IT RESOLVED, that the Coastal Region Metropolitan Planning Organization approves the proposed amendments to the CORE MPO FY 2023 Unified Planning Work Program as shown in the summary UPWP amendment report with any corrections based upon the motion of April 27, 2022.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Coastal Region Metropolitan Planning Organization Board at a meeting held on April 27, 2022.

A handwritten signature in black ink, appearing to read "Chester A. Ellis".

Chester A. Ellis, Chairman
Coastal Region Metropolitan Planning Organization