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Melanie Wilson

*Executive Director*

Robby Caudill,

Transportation Planning Specialist II  
GDOT Office of Planning  
600 W. Peachtree St. NW, 5th Floor  
Atlanta, GA 30308

RE – Administrative Modifications to FY 2023 UPWP

Dear Robby:

Per our correspondence, we are updating the FY 2023 PL Formula Funds and the Increasing Safe & Accessible Transportation Options (Y410) funds as follow.

PL Formula Funds:

- Fed share (80%): \$428,685.48
- Local match (20%): \$107,171.37
- Total: \$535,856.85

Y410 Funds:

- Fed share (80%): \$10,545.07
- Local match (20%): \$2,636.27
- Total: \$13,181.34

Please see pages 2-3 for the updated financial information.

Please use these updated numbers to develop the FY 2023 funding contracts for both the Formula PL funds and the Increasing Safe & Accessible Transportation Options funds. If you have any questions, please contact Sally Helm at 912-651-1462.

Sincerely,

Melanie Wilson  
Executive Director  
MW/sh

Cc: Wykoda Wang, Director Transportation Administration

**FY 2023 Budget Summary as of April 2022**

Task	Description	FHWA Formula PL	MPO Dues Match	GDOT Match	Total
1	Administration	\$150,414.26	\$37,603.57	0	188,017.83
2	Public Involvement	31,200.00	7,800.00	0	39,000.00
3	Data Collection, Analysis and Forecasting	44,000.00	11,000.00	0	55,000.00
4	Systems Planning and Operations	\$203,071.23	\$50,767.81	0	253,839.04
<b>FHWA Formula PL Planning Funds</b>		<b>\$428,685.49</b>	<b>\$107,171.38</b>	<b>\$ 0.00</b>	<b>\$535,856.87</b>

Task	Description	FHWA Discretionary PL	MPO Dues Match	GDOT Match	Total
6	Special Studies*				
	MPO Freight Plan	240,000.00	60,000.00	0	300,000.00
	Urban Flood Model	120,000.00	30,000.00	0	150,000.00
<b>Discretionary FHWA Planning Funds</b>		<b>\$360,000.00</b>	<b>\$90,000.00</b>	<b>\$ 0.00</b>	<b>\$450,000.00</b>

Description	CRRSAA	Local Match	GDOT Match	Total
6 Special Studies (Continued) SR 26 FROM CHATHAM CO LINE TO SR 21 (US 80 Corridor Study)**	285,000.00	0	0	285,000.00
<b>CRRSAA Funds</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$285,000.00</b>

Description	CRRSAA	Local Match	GDOT Match	Total
7 Increasing Safe & Accessible Transportation Options (Y410)	\$10,548.78	\$2,637.19	\$ 0.00	\$13,185.97
<b>ISATO Funds</b>	<b>\$10,548.78</b>	<b>\$2,637.19</b>	<b>\$ 0.00</b>	<b>\$13,185.97</b>

Task	Description	FTA Formula Section 5303	MPO Dues Match	GDOT Match	Total
5	Transit Planning				
	44.21.00 Administration	28,515.00	3,565.00	3,565.00	35,645.00
	44.23.01 Long Range Planning	42,780.00	5,348.00	5,347.00	53,475.00
	44.24.00 Short Range Planning	28,515.00	3,565.00	3,565.00	35,645.00
	44.25.00 Transportation Improvement Program	42,780.00	5,348.00	5,347.00	53,475.00
<b>FTA Section 5303 Transit Planning Funds</b>		<b>\$142,590.00</b>	<b>\$17,826.00</b>	<b>\$17,824.00</b>	<b>\$178,240.00</b>

	Federal	Local	State	Total
<b>Total All Sources</b>	<b>\$1,226,824.27</b>	<b>\$217,634.57</b>	<b>\$17,824.00</b>	<b>\$1,462,282.84</b>

**Updated FY 2023 Budget Summary as of June 2022**

Task	Description	FHWA Formula PL	MPO Dues Match	GDOT Match	Total
1	Administration	\$150,414.25	\$37,603.56	0	188,017.81
2	Public Involvement	31,200.00	7,800.00	0	39,000.00
3	Data Collection, Analysis and Forecasting	44,000.00	11,000.00	0	55,000.00
4	Systems Planning and Operations	\$203,071.23	\$50,767.81	0	253,839.04
<b>FHWA Formula PL Planning Funds</b>		<b>\$428,685.48</b>	<b>\$107,171.37</b>	<b>\$ 0.00</b>	<b>\$535,856.85</b>

Task	Description	FHWA Discretionary PL	MPO Dues Match	GDOT Match	Total
6	Special Studies*				
	MPO Freight Plan	240,000.00	60,000.00	0	300,000.00
	Urban Flood Model	120,000.00	30,000.00	0	150,000.00
<b>Discretionary FHWA Planning Funds</b>		<b>\$360,000.00</b>	<b>\$90,000.00</b>	<b>\$ 0.00</b>	<b>\$450,000.00</b>

Description	CRRSAA	Local Match	GDOT Match	Total
6 Special Studies (Continued) SR 26 FROM CHATHAM CO LINE TO SR 21 (US 80 Corridor Study)**	285,000.00	0	0	285,000.00
<b>CRRSAA Funds</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$285,000.00</b>

Description	CRRSAA	Local Match	GDOT Match	Total
7 Increasing Safe & Accessible Transportation Options (Y410)	\$ 10,545.07	\$ 2,636.27	\$ 0.00	\$ 13,181.34
<b>ISATO Funds</b>	<b>\$10,545.07</b>	<b>\$2,636.27</b>	<b>\$ 0.00</b>	<b>\$13,181.34</b>

Task	Description	FTA Formula Section 5303	MPO Dues Match	GDOT Match	Total
5	Transit Planning				
	44.21.00 Administration	28,515.00	3,565.00	3,565.00	35,645.00
	44.23.01 Long Range Planning	42,780.00	5,348.00	5,347.00	53,475.00
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	44.25.00 Transportation Improvement Program	42,780.00	5,348.00	5,347.00	53,475.00
<b>FTA Section 5303 Transit Planning Funds</b>		<b>\$142,590.00</b>	<b>\$17,826.00</b>	<b>\$17,824.00</b>	<b>\$178,240.00</b>

	Federal	Local	State	Total
<b>Total All Sources</b>	<b>\$1,226,820.55</b>	<b>\$217,633.64</b>	<b>\$17,824.00</b>	<b>\$1,462,278.19</b>

<b>Current PL Task 1 Funding</b>	<b>Amount</b>
FHWA Formula PL	\$150,414.26
MPO Dues Formula PL Match	\$37,603.57
FTA Formula Section 5303	\$0.00
GDOT Formula 5303 Match	\$0.00
MPO Dues Formula 5303 Match	\$0.00
<b>TOTAL FUNDS</b>	<b>\$188,017.83</b>

<b>Updated PL Task 1 Funding</b>	<b>Amount</b>
FHWA Formula PL	\$150,414.25
MPO Dues Formula PL Match	\$37,603.56
FTA Formula Section 5303	\$0.00
GDOT Formula 5303 Match	\$0.00
MPO Dues Formula 5303 Match	\$0.00
<b>TOTAL FUNDS</b>	<b>\$188,017.81</b>

<b>Current Y410 Funding</b>	<b>Amount</b>
PL Funding Federal Share	\$10,548.78
PL Funding Local Match	\$2,637.19
<b>TOTAL FUNDS</b>	<b>\$13,185.97</b>

<b>Updated Y410 Funding</b>	<b>Amount</b>
PL Funding Federal Share	\$10,545.07
PL Funding Local Match	\$2,636.27
<b>TOTAL FUNDS</b>	<b>\$13,181.34</b>