



C H A T H A M C O U N T Y - S A V A N N A H
METROPOLITAN PLANNING COMMISSION

Planning the Future - Respecting the Past

May 16, 2019

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Chairman

Ellis Cook
Vice-Chairman

Linder S. Suthers
Secretary

Joseph T. Welch
Treasurer

Ryan Walker, Transit Planner
Division of Intermodal Programs, GDOT
One Georgia Center, Plaza Level
600 West Peachtree Street, N.W.
Atlanta, Georgia 30308-2214

RE: FY 2020 UPWP Administrative Modification

Dear Mr. Walker,

The Coastal Region Metropolitan Planning Organization (CORE MPO) has received from the Georgia Department of Transportation (GDOT) the FY 2020 FTA Section 5303 Notice of Intent to Award letter indicating that GDOT had awarded \$189,033 to the MPO to support the transit planning activities for fiscal year 2020 (July 1, 2019 – June 30, 2020).

This funding award will necessitate an administrative modification to CORE MPO's FY 2020 Unified Planning Work Program (UPWP). The total amount of \$189,033 includes \$27,000 of discretionary Section 5303 funds. Though we documented these discretionary funds in the UPWP, we did not include them in the summary financial table as our FY 2020 UPWP was adopted in February 2019, before the funding award was made. Now that we have been awarded the discretionary funds, we would like to make an administrative modification to update the summary financial table in the FY 2020 UPWP. The updated financial table and the transit planning program task incorporating this change are enclosed with this letter.

If you have any questions, please contact Mr. Mark Wilkes at 912-651-1477.

Thank you.

Melanie Wilson
Executive Director

MW/ww

Enclosures

Cc: Mark Wilkes
 File

Tommy Branch

Travis H. Coles

Rob Hernandez

Karen Jarrett

Lacy Manigault

Tanya Milton

Wayne Noha

Eula Jacobs Parker

Lee Smith

Tom Woiwode

Melanie Wilson
Executive Director

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CORE MPO FY 2020 UPWP FUNDING SOURCE BY TASK PERFORMING AGENCY - Updated in May 2019

Funding Source	Task No.	Task Description	FHWA Formula PL	State PL Match	Local Formula PL Match (MPO Dues)	Formula PL Total	FTA-SEC 5303	State 5303 Match	Local 5303 Match (MPO Dues)	5303 Total	FTA Discretionary SEC 5303	State Discretionary 5303 Match	Local Discretionary 5303 Match (CAT)	Discretionary 5303 Total	Federal Total	State Total	Total Local Match (MPO Dues + CAT Match)	Total Program
FHWA PL, Local	1.1	Program Coordination	\$47,541.06	\$0.00	\$11,885.27	\$59,426.33	\$0.00	\$0.00	\$0.00	\$0.00					\$47,541.06	\$0.00	\$11,885.27	\$59,426.33
FHWA PL,Local	1.2	Operations and Administration	\$75,200.00	\$0.00	\$18,800.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$75,200.00	\$0.00	\$18,800.00	\$94,000.00
FHWA PL, Local	1.3	Training and Professional Development	\$18,000.00	\$0.00	\$4,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00					\$18,000.00	\$0.00	\$4,500.00	\$22,500.00
FHWA PL, Local	1.4	Equipment and Supplies	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
FHWA PL, Local	1.5	Contracts and Grants	\$16,000.00	\$0.00	\$4,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$16,000.00	\$0.00	\$4,000.00	\$20,000.00
FHWA PL, Local	1.6	Unified Planning Work Program	\$13,600.00	\$0.00	\$3,400.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$13,600.00	\$0.00	\$3,400.00	\$17,000.00
FHWA PL, Local	2.1	Community Outreach/Education	\$15,000.00	\$0.00	\$3,750.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00					\$15,000.00	\$0.00	\$3,750.00	\$18,750.00
FTA 5303, State, Local	2.2	Environmental Justice/Title 6/Anti-Poverty Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00
FHWA PL, Local	3.1	Socio-economic Data	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00
FHWA PL, Local	3.2	Traffic Impact Analysis/Land Use Monitoring	\$30,000.00	\$0.00	\$7,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00					\$30,000.00	\$0.00	\$7,500.00	\$37,500.00
FHWA PL, Local	4.1	Congestion Management Process	\$1,600.00	\$0.00	\$400.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$1,600.00	\$0.00	\$400.00	\$2,000.00
FTA 5303, State, Local	4.2	Transit / Paratransit Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$80,626.00	\$10,078.25	\$10,078.25	\$100,782.50	\$21,600.00	\$2,700.00	\$2,700.00	\$27,000.00	\$102,226.00	\$12,778.25	\$12,778.25	\$127,782.50
FHWA PL, Local	4.5	Bicycle and Pedestrian Planning	\$4,000.00	\$0.00	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$4,000.00	\$0.00	\$1,000.00	\$5,000.00
FHWA PL,Local	4.6	Model Development and Applications	\$4,000.00	\$0.00	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$4,000.00	\$0.00	\$1,000.00	\$5,000.00
FHWA PL, Local	4.10	Freight Planning	\$8,000.00	\$0.00	\$2,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$8,000.00	\$0.00	\$2,000.00	\$10,000.00
FHWA PL, FTA 5303, State, Local	4.11	Long Range Plan	\$52,000.00	\$0.00	\$13,000.00	\$65,000.00	\$29,000.00	\$3,625.00	\$3,625.00	\$36,250.00					\$81,000.00	\$3,625.00	\$16,625.00	\$101,250.00
FHWA PL, FTA 5303, State, Local	4.12	Transportation Improvement Program	\$30,000.00	\$0.00	\$7,500.00	\$37,500.00	\$20,000.00	\$2,500.00	\$2,500.00	\$25,000.00					\$50,000.00	\$2,500.00	\$10,000.00	\$62,500.00
FHWA PL, Local	4.13	Strategic Planning Studies	\$28,800.00	\$0.00	\$7,200.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00					\$28,800.00	\$0.00	\$7,200.00	\$36,000.00
Grand Total			\$355,741.06	\$0.00	\$88,935.27	\$444,676.33	\$129,626.00	\$16,203.25	\$16,203.25	\$162,032.50	\$21,600.00	\$2,700.00	\$2,700.00	\$27,000.00	\$506,967.06	\$18,903.25	\$107,838.52	\$633,708.83

Updated Funding Summary for Task 4.2

Funding Source*	Amount*
FHWA Formula PL	\$0.00
MPO Dues Formula PL Match	\$0.00
FTA Formula Section 5303	\$80,626.00
GDOT Formula 5303 Match	\$10,078.25
MPO Dues Formula 5303 Match	\$10,078.25
FTA Additional 5303	\$21,600.00
GDOT Additional 5303 Match	\$2,700.00
Local Additional 5303 Match	\$2,700.00
TOTAL FUNDS	\$127,782.50
TR FY 2021 Estimates	Amount
FTA Formula Section 5303	\$80,626.00
GDOT Formula 5303 Match	\$10,078.25
MPO Dues Formula 5303 Match	\$10,078.25
TOTAL FUNDS	\$100,782.50

*CORE MPO requested additional Section 5303 funding for FY 2020 to purchase a transit planning tool and data. The total project cost of \$27,000 includes \$21,600 (80% federal share), \$2,700 (10% state share) and \$2,700 (10% local match). CAT would be paying the balance of the local match for the additional funds in the amount of \$2,700. **GDOT has awarded these additional funds to CORE MPO.**



Russell R. McMurry, P.E., Commissioner
 One Georgia Center
 600 West Peachtree NW
 Atlanta, GA 30308
 (404) 631-1990 Main Office

April 5, 2019

Melanie Wilson, Executive Director
 Chatham County – Savannah Metropolitan Planning Commission
 110 East State Street
 Savannah, GA 31412

**RE: Notice of Intent to Award
 Project No. T006008 FTA FY 2020 Section 5303 – Metropolitan Transportation Planning**

Dear Ms. Wilson:

We are pleased to inform you of the Department’s intent to award **the Chatham County – Savannah Metropolitan Planning Commission** funding for FY 2020 under FTA’s Section 5303 program as shown below. The Department will provide federal and state funding, if applicable. As subrecipient, **the Chatham County – Savannah Metropolitan Planning Commission** is responsible for providing all local match.

Funding Type	Federal	State	Local	Total Funding
Operating Assistance	\$ 0.00		\$ 0.00	\$ 0.00
Capital – Vehicles/Small Capital	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Planning	\$ 151,226.00	\$ 18,903.00	\$ 18,904.00	\$ 189,033.00
TOTAL	\$ 151,226.00	\$ 18,903.00	\$ 18,904.00	\$ 189,033.00

Subrecipients have pre-award authority to begin to incur project costs beginning July 1, 2019. These project costs will be eligible for reimbursement upon receipt of the fully executed contract. However, subrecipients must implement FTA-funded projects in accordance with the award application, FTA’s current Master Agreement, and all applicable laws and regulations to maintain eligibility.

Please advise your governing board and key staff that the FY 2020 contract will be transmitted electronically for review and execution.

If you have questions relating to your project, please contact Charles Ryan Walker, Statewide Transit Planner, at 404-347-0545 or crwalker@dot.ga.gov or Pat Downs, Transit Grants and Contracts Manager, at 404-532-0073 or pdowns@dot.ga.gov.

We look forward to continuing our partnership in support of public transportation in Georgia.

Sincerely,

Leigh Ann Trainer,
 Transit Program Manager

LAT/pd/crw