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CORE MPO

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August 7, 2020

Mr. Ned Green  
GDOT Office of Planning  
600 W. Peachtree St. NW, 5th Floor  
Atlanta, GA 30308

**RE – Administrative Modifications to FY 2018 - 2021 TIP for PI# 0012757, I-16 from I-95 to I-516**

Dear Mr. Green:

This letter is to acknowledge that the Coastal Region Metropolitan Planning Organization (CORE MPO) has received the notification from GDOT that there are cost estimates and funding code changes to PI# 0012757, I-16 from I-95 to I-516. The MPO has processed these changes as administrative modifications to the FY 2018 - 2021 TIP. The modifications are to:

- revise the funding code for the Construction phase of PI# 0012757, I-16 from I-95 to I-516 programmed in FY 2021 from Z001/State to Z001/State and 02TFA; and
- increase the Construction phase cost estimates from \$99,500,000 to \$104,950,000.

The associated information on the administrative modifications will be posted on the CORE MPO website at <https://www.thempc.org/Core/Tip2040#gsc.tab=0>.

If you have any questions, please feel free to contact Wykoda Wang at 912-651-1466.

Sincerely,

Melanie Wilson  
Executive Director

MW/ww

Enclosure

August 7, 2020  
TIP Administrative Modifications  
PI# 0012757  
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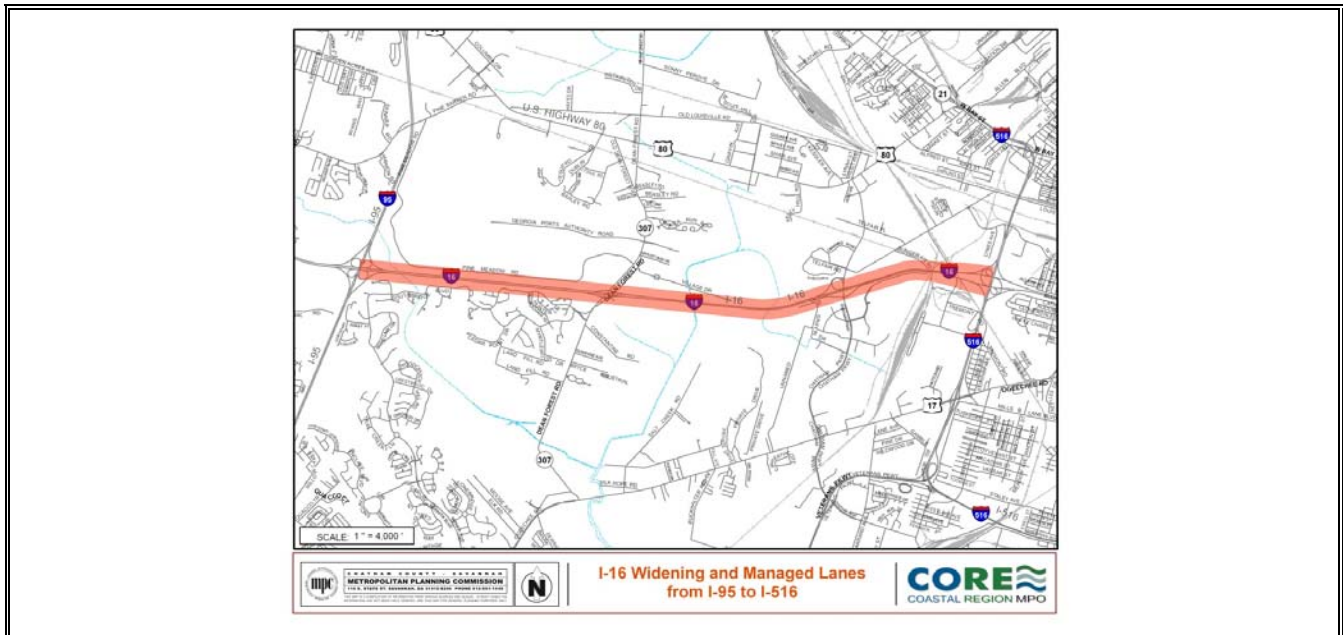
cc: Ann-Marie Day, FHWA  
Keith Melton, FTA  
Tom McQueen, GDOT Planning  
Vivian Canizares, GDOT Planning  
Ryan Walker, GDOT Intermodal  
Mark Wilkes, CORE MPO

**Current Project Page**

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>I-16 FROM I-95 TO I-516</b>  PROJECT DESCRIPTION: Widen I-16 from I-95 to I-516. Specific scope of work is being developed by GDOT. This is a design-build project.				P.I. #: 0012757		
				TIP #: 2016-GDOT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001, RPS0		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 59,500		2040:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 4		PLANNED: 6		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: I-16		LENGTH (MI): 6.59		
COMMENTS/REMARKS: This is a much-needed widening project identified in both the CORE MPO plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move the project from the Vision Plan to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) was programmed in FY 2019 with Z001 funds but was moved to FY 2020 in June 2019. Construction (CST) is programmed in FY 2019, 2020 and 2021 with Z001 funds. CST is also programmed in FY 2018 – originally the funding code was Z001, but GDOT requested in April 2018 to revise the funding code to RPS0 (repurposed federal earmark funds). The ROW and CST costs in the programed years reflect the GDOT's latest updates.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$6,100,000	\$0	\$6,100,000
CONSTRUCTION	Federal/State	\$3,912,102	\$49,500,000	\$106,300,000	\$99,500,000	\$259,212,102
<b>PROJECT COST</b>		<b>\$3,912,102</b>	<b>\$49,500,000</b>	<b>\$112,400,000</b>	<b>\$99,500,000</b>	<b>\$265,312,102</b>
FEDERAL COST		\$3,129,681	\$39,600,000	\$89,920,000	\$79,600,000	\$212,249,681
STATE COST		\$782,421	\$9,900,000	\$22,480,000	\$19,900,000	\$53,062,421
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**

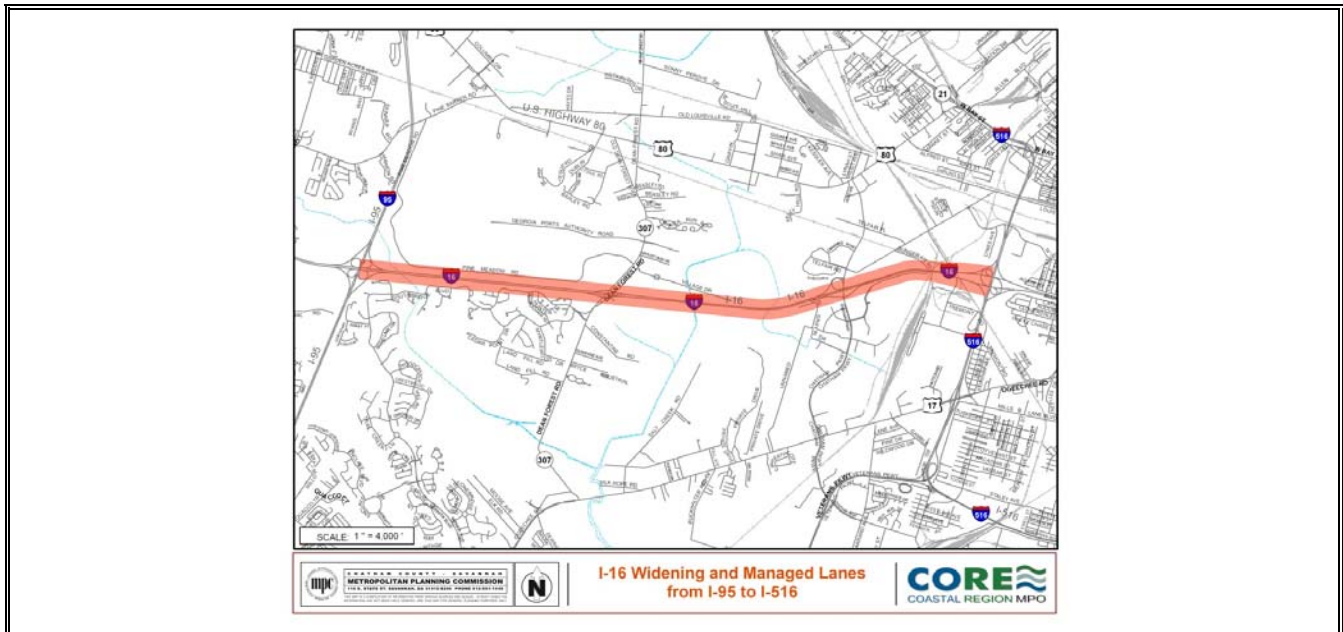


**Revised Project Page**

**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION  
FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>I-16 FROM I-95 TO I-516</b>  PROJECT DESCRIPTION: Widen I-16 from I-95 to I-516. Specific scope of work is being developed by GDOT. This is a design-build project.				P.I. #: 0012757		
				TIP #: 2016-GDOT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001, RPS0, 02TFA		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 59,500		2040:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 4		PLANNED: 6		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: I-16		LENGTH (MI): 6.59		
COMMENTS/REMARKS: This is a much-needed widening project identified in both the CORE MPO plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move the project from the Vision Plan to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) was programmed in FY 2019 with Z001 funds but was moved to FY 2020 in June 2019. Construction (CST) is programmed in FY 2019, 2020 and 2021 with Z001 funds. CST is also programmed in FY 2018 – originally the funding code was Z001, but GDOT requested in April 2018 to revise the funding code to RPS0 (repurposed federal earmark funds). <b>GDOT requested to revise the CST cost estimates and funding code to Z001 (\$13,350,000) and 02TFA (\$91,600,000) for FY 2021 in July 2020.</b> The ROW and CST costs in the programed years reflect the GDOT's latest updates.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$6,100,000	\$0	\$6,100,000
CONSTRUCTION	Federal/State	\$3,912,102	\$49,500,000	\$106,300,000	\$104,950,000	\$264,662,102
<b>PROJECT COST</b>		<b>\$3,912,102</b>	<b>\$49,500,000</b>	<b>\$112,400,000</b>	<b>\$104,950,000</b>	<b>\$270,762,102</b>
FEDERAL COST		\$3,129,681	\$39,600,000	\$89,920,000	\$10,680,000	\$143,329,681
STATE COST		\$782,421	\$9,900,000	\$22,480,000	\$94,270,000	\$127,432,421
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



**Addendum to Mobility 2045**

GDOT PI #	Identified Projects			Original Mobility 2045			July 2020 Addendum		
	NAME	TERMINI		Phase	Curent MTP Cost Band	Cost	Phase	New MTP Cost Band	New Cost
		FROM	TO						
0012757	I-16 FROM I-95 TO I-516	I-95	I-516	ROW, CST	One	\$211,900,000	ROW, CST	One	\$ 217,350,000

**From:** Green, Nedric D <NGreen@dot.ga.gov>  
**Sent:** Monday, July 27, 2020 12:52 PM  
**To:** Wykoda Wang <wangw@thempc.org>  
**Cc:** Mark Wilkes <wilkesm@thempc.org>; Delgadillo Canizares, Marlene V. <mcanizares@dot.ga.gov>  
**Subject:** Request for Administrative Modification - PI 0012757

Good afternoon Wykoda,

The Planning Office is requesting an administrative modification to the 2045 Metropolitan Transportation Plan (MTP) and the FY 2018 – 2021 Transportation Improvement Plan (TIP). Please add the proposed administrative modification to the TCC and PC agendas for the August TCC and PC meetings. All other aspects of this project will remain the same. Please Note: We are requesting this modification now because authorization of funds may be needed before adoption of the FY 2021 – 2024 TIP.

Revisions to PI# 0012757 (I-16 from I-95 to I-516)

Status	Phase	Fund Source	FY 2021
Current	CST	Z001/State	\$99,500,000
<b>Proposed</b>	<b>CST</b>	<b>Z001/State</b>	<b>\$13,350,000</b>
	<b>CST</b>	<b>02TFA (*)</b>	<b>\$91,600,000</b>
<b>Reason for Change: Project is Design Build</b>			

(\*) State Funds

Please let me know if you have any questions.

**Ned Green**  
*Transportation Planner*



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 600 West Peachtree St., 5<sup>th</sup> floor  
 Atlanta, GA, 30308  
 404.631.1806 office  
 843.624.0710 cell