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P.E., AICP
Interim
Executive Director
CORE MPO

This board is supported by
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Commission

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April 18, 2018

William Eastin
GDOT Office of Planning
600 W. Peachtree St. NW, 5th Floor
Atlanta, GA 30308

RE – April 2018 Administrative Modification to FY 2018 - 2021 TIP

Dear William:

This letter is to acknowledge that the Coastal Region Metropolitan Planning Organization (CORE MPO) has received a request from the Georgia Department of Transportation (GDOT) for administrative modifications to the FY 2018 - 2021 Transportation Improvement Program (TIP). The modifications are to increase the Construction (CST) funds programmed in FY 2018 for PI# 0012757, I-16 FROM I-95 TO I-516 by \$412,102 and replace the funding code from Z001 to RPS0. The MPO has processed the TIP administrative modifications and posted the changes and associated information on the CORE MPO website at <http://www.thempc.org/Dept/Tip>.

If you have any questions, please feel free to contact Wykoda Wang at 912-651-1466.

Sincerely,

Mark Wilkes, P.E., AICP
Interim Executive Director, CORE MPO

MW/ww

Enclosure

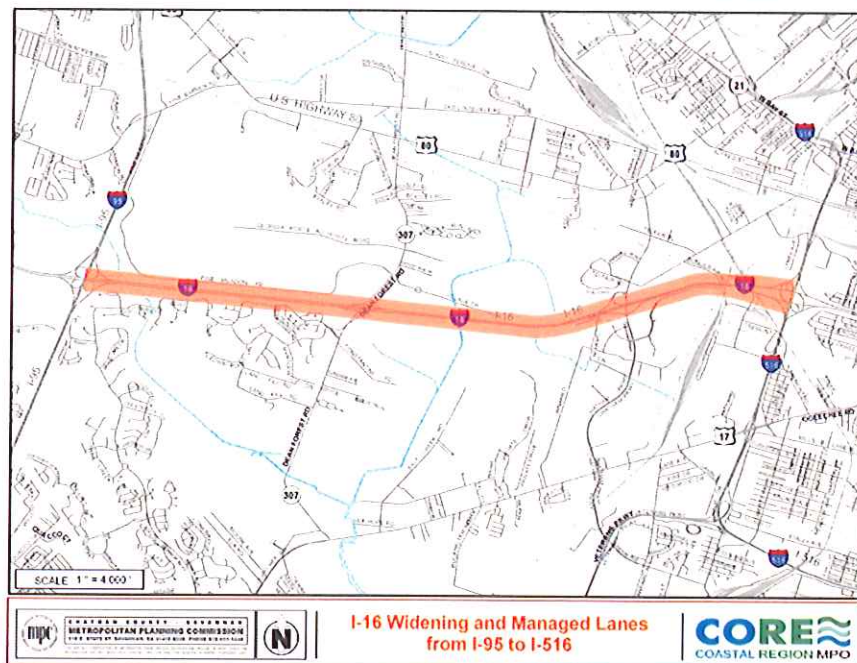
cc: Andrew Edwards, FHWA
Keith Melton, FTA
Tom McQueen, GDOT Planning
Ryan Walker, GDOT Intermodal

Current Project Page – February 2018

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 FROM I-95 TO I-516				P.I. #: 0012757		
PROJECT DESCRIPTION: Widen I-16 from I-95 to I-516. Specific scope of work is being developed by GDOT. This is a design-build project.				TIP #: 2016-GDOT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 59,500		2040:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 4		PLANNED: 6		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: I-16		LENGTH (MI): 6.59		
COMMENTS/REMARKS: This is a much-needed widening project identified in both the CORE MPO plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move the project from the Vision Plan to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. Right-of-way (ROW) is programmed in FY 2019 and Construction (CST) is programmed in FY 2018, 2019, 2020 and 2021 with Z001 funds. GDOT requested in January 2018 to revise the ROW and CST costs in the programed years.						
PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$6,100,000	\$0	\$0	\$6,100,000
CONSTRUCTION	Federal/State	\$3,500,000	\$49,500,000	\$106,300,000	\$99,500,000	\$258,800,000
PROJECT COST		\$3,500,000	\$55,600,000	\$106,300,000	\$99,500,000	\$264,900,000
FEDERAL COST		\$2,800,000	\$44,480,000	\$85,040,000	\$79,600,000	\$211,920,000
STATE COST		\$700,000	\$11,120,000	\$21,260,000	\$19,900,000	\$52,980,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION



Revised Project Page – April 2018

COASTAL REGION METROPOLITAN PLANNING ORGANIZATION FY 2018 - 2021 TRANSPORTATION IMPROVEMENT PROGRAM

I-16 FROM I-95 TO I-516

PROJECT DESCRIPTION: Widen I-16 from I-95 to I-516. Specific scope of work is being developed by GDOT. This is a design-build project.

P.I. #: 0012757
TIP #: 2016-GDOT-01
COUNTY: CHATHAM
PROJ. #:
FUND: Z001, **RPS0**
GDOT DISTRICT: 5
CONG. DISTRICT: 1
RC: CRC
LENGTH (MI): 6.59

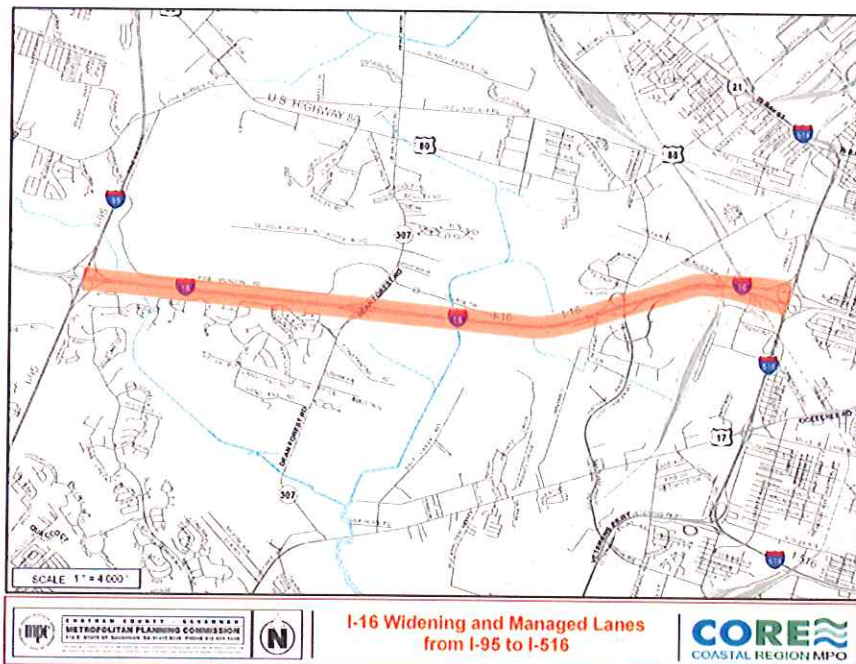
TRAFFIC VOL.	2015 AADT:	59,500	2040:
NO. OF LANES	EXISTING:	4	PLANNED:
			6

LOCAL ROAD #:	STATE/US ROAD #:	I-16
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COMMENTS/REMARKS: This is a much-needed widening project identified in both the CORE MPO plan and GDOT's Chatham County Interstate Needs Analysis and Prioritization Plan. Inclusion of this design-build project in the TIP was made possible after the 2040 MTP amendment in March 2016 to move the project from the Vision Plan to Cost Band One. Preliminary Engineering (PE) funds programmed in FY 2016 have been authorized. **Right-of-way (ROW) is programmed in FY 2019 with Z001 funds. Construction (CST) is programmed in FY 2019, 2020 and 2021 with Z001 funds. CST is also programmed in FY 2018 – originally the funding code was Z001, but GDOT requested in April 2018 to revise the funding code to RPS0 (repurposed federal earmark funds). The ROW and CST costs in the programed years reflect the GDOT's latest updates.**

PROJECT PHASE	\$ SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$6,100,000	\$0	\$0	\$6,100,000
CONSTRUCTION	Federal/State	\$3,912,102	\$49,500,000	\$106,300,000	\$99,500,000	\$259,212,102
PROJECT COST		\$3,912,102	\$55,600,000	\$106,300,000	\$99,500,000	\$265,312,102
FEDERAL COST		\$3,129,681	\$44,480,000	\$85,040,000	\$79,600,000	\$212,249,681
STATE COST		\$782,421	\$11,120,000	\$21,260,000	\$19,900,000	\$53,062,421
LOCAL COST		\$0	\$0	\$0	\$0	\$0

PROJECT LOCATION



From: Eastin, William <weastin@dot.ga.gov>
Sent: Tuesday, April 17, 2018 10:13 AM
To: Wykoda Wang <wangw@thempc.org>
Cc: Mark Wilkes <wilkesm@thempc.org>; Bennett, Matt <mabennett@dot.ga.gov>; McQueen, Thomas <tmcqueen@dot.ga.gov>
Subject: Admin Mod Request - PI# 0012757

Good Morning Wykoda,

The Planning Office would like to request an administrative modification to the FY 2018 Construction phase of PI # 0012757 in the CORE MPO FY2018-2021 TIP. Please see the below table for the current phase information and proposed phase information. The fund code, for this phase, has changed from Z001 to RPS0. This is a repurposed federal earmark that has been allocated to this project. The total funding amount for this phase has increased by \$412,102 to match the available funding of this repurposed earmark. All other phases for this project will remain the same.

	PI #	Phase	Fiscal Year	Fund Code	Federal Share	State Share	Total Phase Cost
Current	0012757	Construction	2018	Z001	\$ 2,800,000	\$ 700,000	\$ 3,500,000
Proposed	0012757	Construction	2018	RPS0	\$ 3,129,681	\$ 782,421	\$ 3,912,102

Thank you and please let me know you may have any questions,

William

William Eastin

Southeast Georgia Branch Chief

weastin@dot.ga.gov | 404-631-1810

Georgia Department of Transportation - Office of Planning

600 West Peachtree Street NW, 5th Floor

Atlanta, Georgia 30308

