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June 9, 2025

Ms. Kaniz Sathi GDOT Office of Planning 600 W. Peachtree St. NW, 5th Floor Atlanta, GA, 30308

Re: Administrative Modification to FY 2024 - 2027 TIP

Dear Ms. Sathi,

This letter is to acknowledge that the Coastal Region Metropolitan Planning Organization (CORE MPO) has received the updated cost estimate with local funding from Chatham County regarding PI# 0017975. In coordination with the Project Manager from Chatham County, CORE MPO has processed the administrative modification as follows:

• PI# 0017975, Chevis Road Improvement Project – Change the cost estimate with local funding for the ROW phase in FY 2025 from \$466,120 to \$2,248,120.

The revised project page is attached. The associate information on the administrative modification will be posted on the CORE MPO website at https://www.thempc.org/Core/Tip#gsc.tab=0.

If you have any questions regarding this matter, please contact Ms. Asia Hernton at 912.651.1456 or <u>herntona@thempc.org</u>.

Sincerely,

Melanie Wilson Executive Director and CEO

MW/ah

Enclosure

June 10, 2025 Administrative Modifications to FY 2024 - 2027 TIP Page 2

cc: Vivian Canizares, GDOT Planning Kourtney Fassler, GDOT Planning Martin Kelly, GDOT Planning Ann-Marie Day, FHWA Zhongze (Wykoda) Wang, CORE MPO Deana Brooks, Chatham County

Current Project Page

Chevis Road Improvement Project P.I. #: 0017975						17975	
					TIP #:		2020-TA-01
PROJECT DESCRIPTION: This project will consider motorized and nonmotorized					COUNTY:	CH	АТНАМ
transportation impro	vements on Ch	evis Road fro	om Wild Heron Road to S	tate Route	PROJ. #:		
25/Ogeechee Road. A	portion of the i	oad in the h	igh- density area will be	converted to an	1 1000. #.	V220 V	′301, Y601,
urban section with 5-	foot sidewalks o	on both side	s of the road. The more r	ural portions of the	FUND:		
project will consider	installing a 10-fe	oot multi-pu	rpose trail on one side o	f the road. Project		L	ocal
will also consider wa	ter quality and s	storm water	infrastructure improvem	ients, as well as			
provide a safe route t	to access area so	chools and c	ommercial businesses fo	or non-motorized	GDOT DISTRICT:	5	
commuters.							
TRAFFIC VOL.	2022 AADT: N/A		2045:	N/A	CONG. DISTRICT:	1	
NO. OF LANES	ES EXISTING: N/A		PLANNED:	N/A	RC: CRC		CRC
LOCAL ROAD #:	OAD #: STATE/US ROAD		ROAD #:		LENGTH (MI):		
COMMENTS/REMARK	S: Chatham Cou	inty is the pr	roject sponsor and provi	der of local funds. T	his project needs add	litional F	PE funds in FY
			ase from unobligated TA				
will be dedicated to t	his project phas	e in FY 2025	. The federal portion of t	he CRP funds is \$40	,000 and the local ma	tch is \$1	0,000.
Additionally, \$1,788,9	915 in TA funds	will be dedic	ated to the project for F	7 2025. The federal p	ortion of the TA fund	ls is \$1,4	31,132 and
the local match is \$3	57,783. In April 2	025, Chatha	m County requested an	amendment to add	local funds to FY 202	5 and mo	ove the
construction phase to	o FY 2028. In Ma	y 2025, COR	E MPO processed Admin	istrative Modificatio	n to replace the Y301	funds fo	or the PE
phase in FY 2025 with	n Y230 funds. Th	e funding an	nount did not change.				
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027		TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$	0	\$0	
	Y230/Local	\$0	\$1,431,132/\$357,783	\$	0	\$0	\$1,788,915
	Y601/Local	\$0	\$40,000/\$10,000	\$	0	\$0	\$50,000
	Y601/Local	\$0	\$1,200,437/\$300,109	\$	0	\$0	\$1,500,546
RIGHT-OF-WAY	Y301/Local	\$0	\$1,113,067/\$278,267	\$	0	\$0	\$1,391,334
	Local	\$0	\$466,120	\$	0	\$0	\$466,120
UTILITY	Y301/Local	\$0	\$0	\$	0	\$0	\$0
	Y601/Local	\$0	\$0	\$	0	\$0	\$0
CONSTRUCTION	Y301/Local	\$0	\$0	\$	0	\$0	\$0
	Y230/Local	\$0	\$0	Ş	0	\$0	\$0
PROJECT COST		\$0	\$5,196,915	\$	0	\$0	\$5,196,915
FEDERAL COST		\$0	\$3,784,636	Ş	0	\$0	\$3,784,636
STATE COST		\$0	\$0	Ş	0	\$0	\$0
LOCAL COST		\$0	\$1,412,279	Ş	60	\$0	\$1,412,279
			PROJECT LOC	ATION			
			en e				

Updated Project Page

Chevis Road Improveme	P.I. #:	0017975			
	TIP #:	2020-TA-01			
PROJECT DESCRIPTION: This project	COUNTY:	CHATHAM			
transportation improvements on Che	PROJ. #:				
25/Ogeechee Road. A portion of the r urban section with 5-foot sidewalks of project will consider installing a 10-fo	FUND:	Y230, Y301, Y601, Local			
will also consider water quality and s provide a safe route to access area so commuters.	GDOT DISTRICT:	5			
TRAFFIC VOL. 2022 AADT:	N/A	2045:	N/A	CONG. DISTRICT:	1
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC
LOCAL ROAD #: STATE/US ROAD #:			LENGTH (MI):		

COMMENTS/REMARKS: Chatham County is the project sponsor and provider of local funds. This project needs additional PE funds in FY 2025. It will receive carryover funds in the PE phase from unobligated TA and CRP funds that are at risk of lapsing. \$50,000 in CRP funds will be dedicated to this project phase in FY 2025. The federal portion of the CRP funds is \$40,000 and the local match is \$10,000. Additionally, \$1,788,915 in TA funds will be dedicated to the project for FY 2025. The federal portion of the TA funds is \$1,431,132 and the local match is \$357,783. In April 2025, Chatham County requested an amendment to add local funds to FY 2025 and move the construction phase to FY 2028. In May 2025, CORE MPO processed an administrative modification to replace the Y301 funds for the PE phase in FY 2025 with Y230 funds. The funding amount did not change. In June 2025, CORE MPO processed an administrative modification to update the cost estimate with local funds to the ROW phase in FY 2025.

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PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	
	Y230/Local	\$0	\$1,431,132/\$357,783	\$0	\$0	\$1,788,915
	Y601/Local	\$0	\$40,000/\$10,000	\$0	\$0	\$50,000
RIGHT-OF-WAY	Y601/Local	\$0	\$1,200,437/\$300,109	\$0	\$0	\$1,500,546
	Y301/Local	\$0	\$1,113,067/\$278,267	\$0	\$0	\$1,391,334
	Local	\$0	\$2,248,120	\$0	\$0	\$2,248,120
UTILITY	Y301/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y601/Local	\$0	\$0	\$0	\$0	\$0
	Y301/Local	\$0	\$0	\$0	\$0	\$0
	Y230/Local	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$6,978,915	\$0	\$0	\$6,978,915
FEDERAL COST		\$0	\$3,784,636	\$0	\$0	\$3,784,636
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$3,194,279	\$0	\$0	\$3,194,279

PROJECT LOCATION



June 10, 2025 Administrative Modifications to FY 2024 - 2027 TIP Page 5

Chatham County Request for Administrative Modification





I spoke too soon.

We updated our 0017975 Chevis ROW Detailed Cost Estimate, so we will need the updated TIP to match.

			FY 2025
EXISTING		Y601/Local	\$1,200,437/\$300,109
	RIGHT- OF-WAY	Y301/Local	\$1,113,067/\$278,267
		Local	\$466,120
UPDATED	RIGHT- OF-WAY	Y601/Local	\$1,200,437/\$300,109
		Y301/Local	\$1,113,067/\$278,267
		Local	\$2,248,120

I've attached the detailed cost estimate for reference. Please let me know if you need anything additional to process this. I'm really sorry about this being last minute.

<mark>Deana</mark>