

# PROJECT PAGES & TABLES FOR FY 2021 – FY 2024 TIP

Updated as of June 28, 2023

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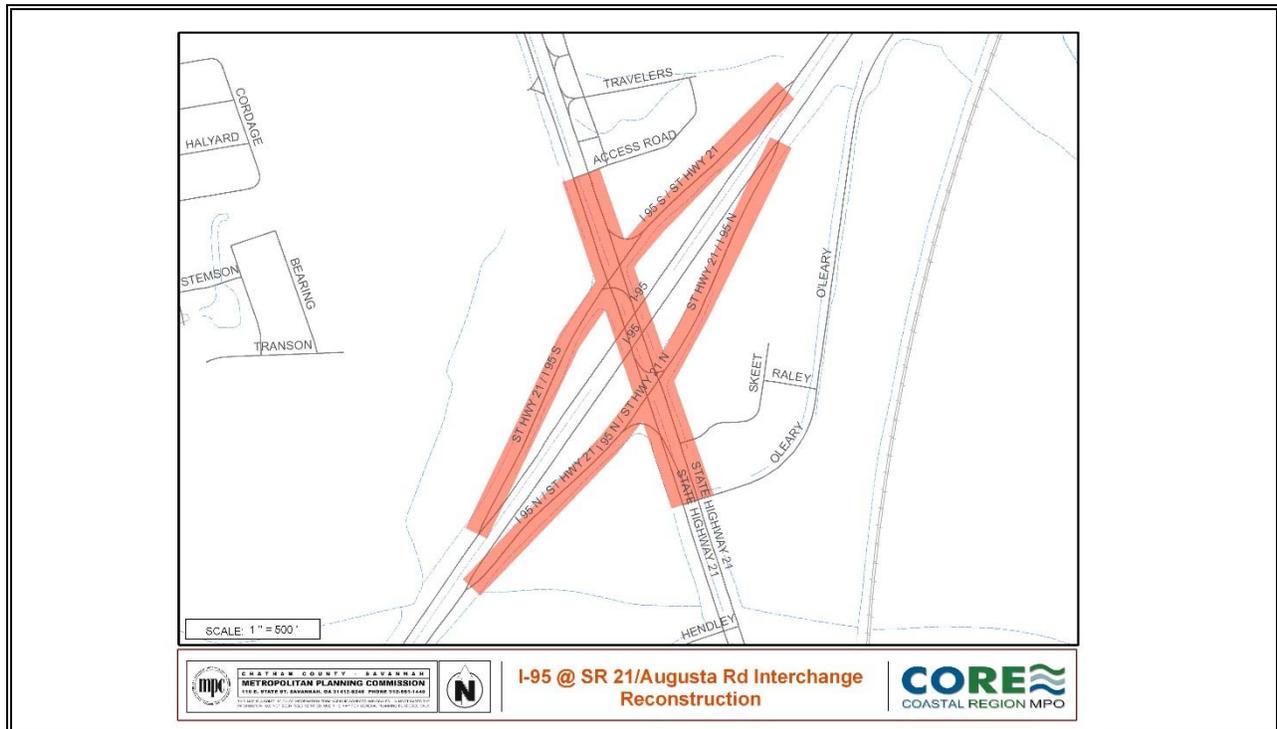
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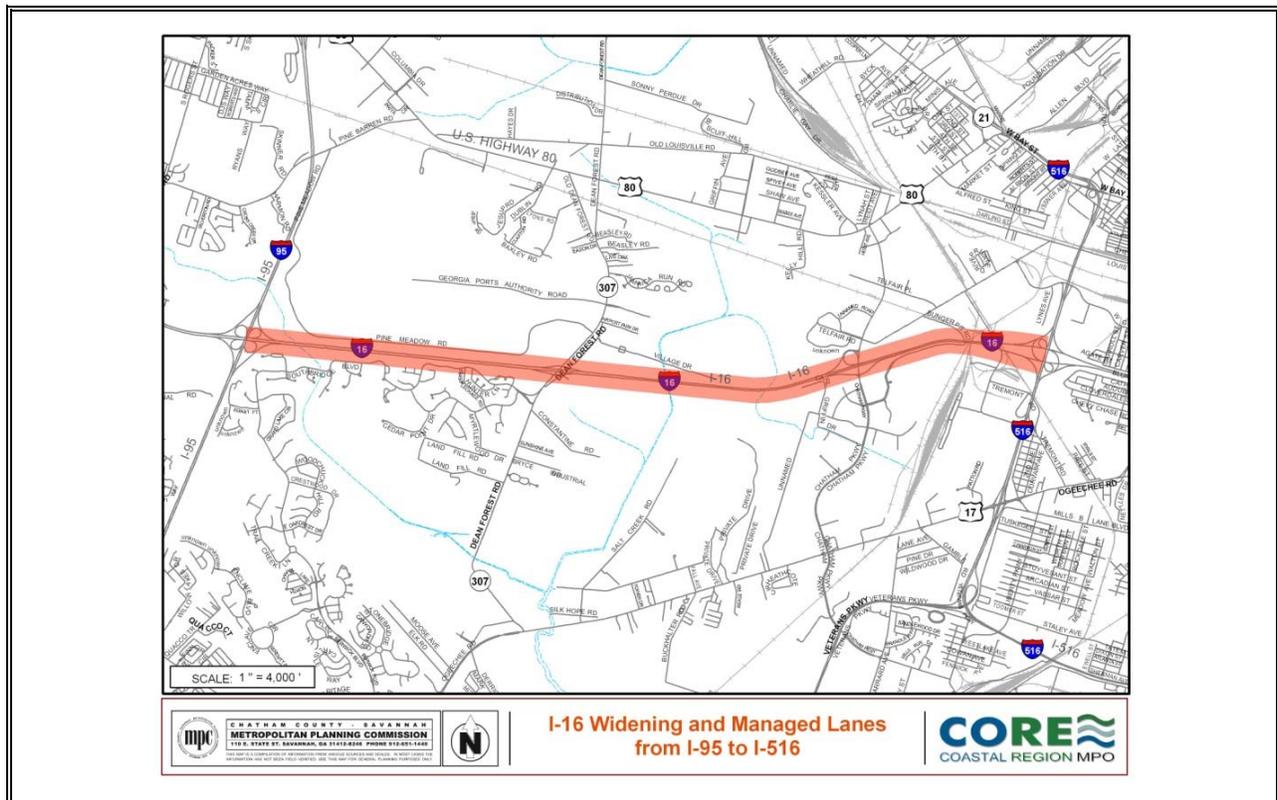
<b>I-95 at SR 21/Augusta Rd Interchange Reconstruction</b>				P.I. #:	0017271	
<b>PROJECT DESCRIPTION:</b> This project will reconstruct the interchange on I-95 at SR 21/Augusta Road. The project addresses the long-term interchange congestion and operational efficiency and increases the ability to move freight more effectively. This project is consistent with the SR 21 Corridor Study, the Chatham County Interstate Needs Analysis and Prioritization Plan and the Statewide Freight Plan.				TIP #:	2021-H-01	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Z001/Y001	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT:	1	
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC	
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):	0.6	
<b>COMMENTS/REMARKS:</b> PE and ROW phases are included in Cost Band Two and CST phase is in Cost Band Three of Mobility 2045. GDOT is starting project development and in November 2021 requested to add a scoping phase in FY 2022 with Z001 funds (changed to Y001 under IIJA). <b>As of June 2023, the scoping funds have been authorized.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	Federal/State	\$0	\$1,000,000	\$0	\$0	\$1,000,000
PRELIM. ENGR.	N/A	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	N/A	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	N/A	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
FEDERAL COST		\$0	\$800,000	\$0	\$0	\$800,000
STATE COST		\$0	\$200,000	\$0	\$0	\$200,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



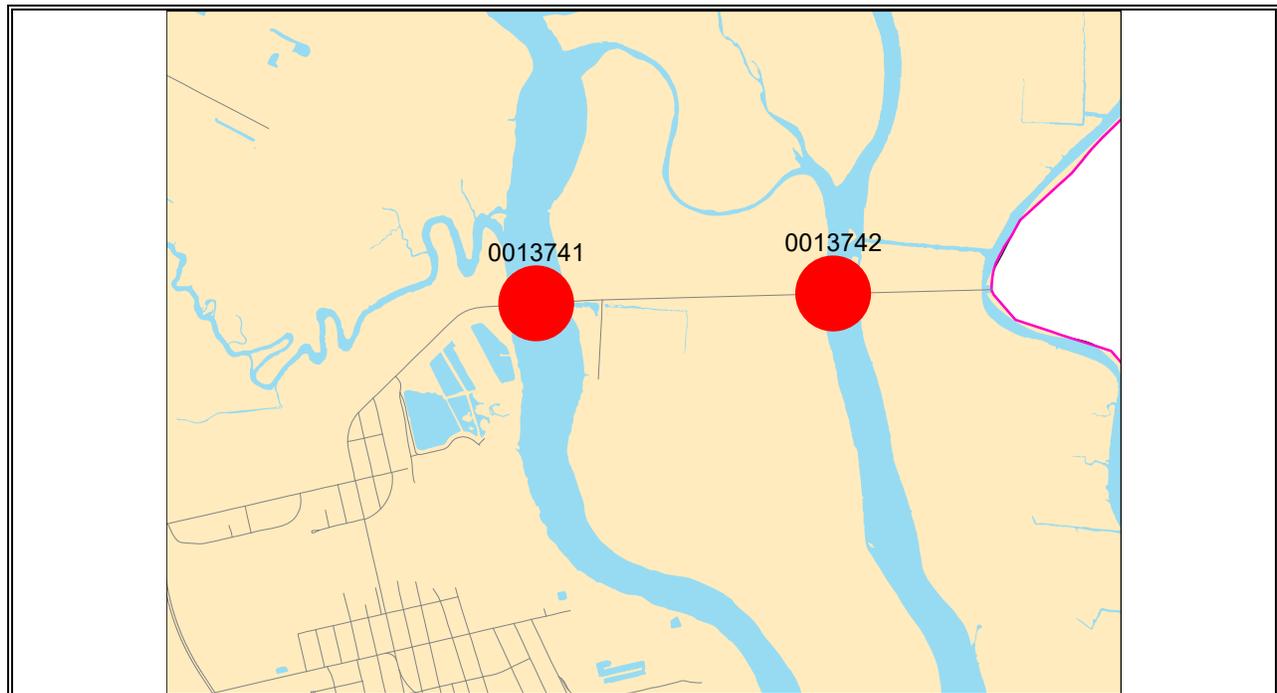
<b>I-16 FROM I-95 TO I-516</b>				P.I. #:	0012757	
PROJECT DESCRIPTION: Widen I-16 from I-95 to I-516. This is a design-build project. The project is twinned with the interchange reconstruction at I-95/I-16.				TIP #:	2016-GDOT-01	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Z001/Y001, 02TFA, Z460/Y460	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2015 AADT:	59,500	2045:		CONG. DISTRICT:	1	
NO. OF LANES EXISTING:	4	PLANNED:	6	RC:	CRC	
LOCAL ROAD #:		STATE/US ROAD #:	I-16	LENGTH (MI):	7.50	
COMMENTS/REMARKS: This is a much-needed widening project identified in both CORE MPO's Mobility 2045 (Cost Band One) and GDOT's Major Mobility Investment Program (MMIP). Preliminary Engineering (PE) funds have been authorized. Right-of-way (ROW) funds were programmed in FY 2020 and have been authorized. Construction (CST) funds programmed in FY 2018, 2019 and 2020 have been authorized. CST is programmed in FY 2021 with Z001 funds (\$13,350,000) and state 02TFA funds (\$91,600,000), and in FY 2022 with Z001 funds (\$38,000,000). In November 2021, GDOT requested to revise the CST funding codes in FY 2022: Z460 funds (\$34,409,309) and Z001 funds (\$3,590,691). <b>As of June 2023, the CST funds have been authorized and the project is under construction.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$104,950,000	\$38,000,000	\$0	\$0	\$142,950,000
<b>PROJECT COST</b>		<b>\$104,950,000</b>	<b>\$38,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,950,000</b>
FEDERAL COST		\$10,680,000	\$30,400,000	\$0	\$0	\$41,080,000
STATE COST		\$94,270,000	\$7,600,000	\$0	\$0	\$101,870,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



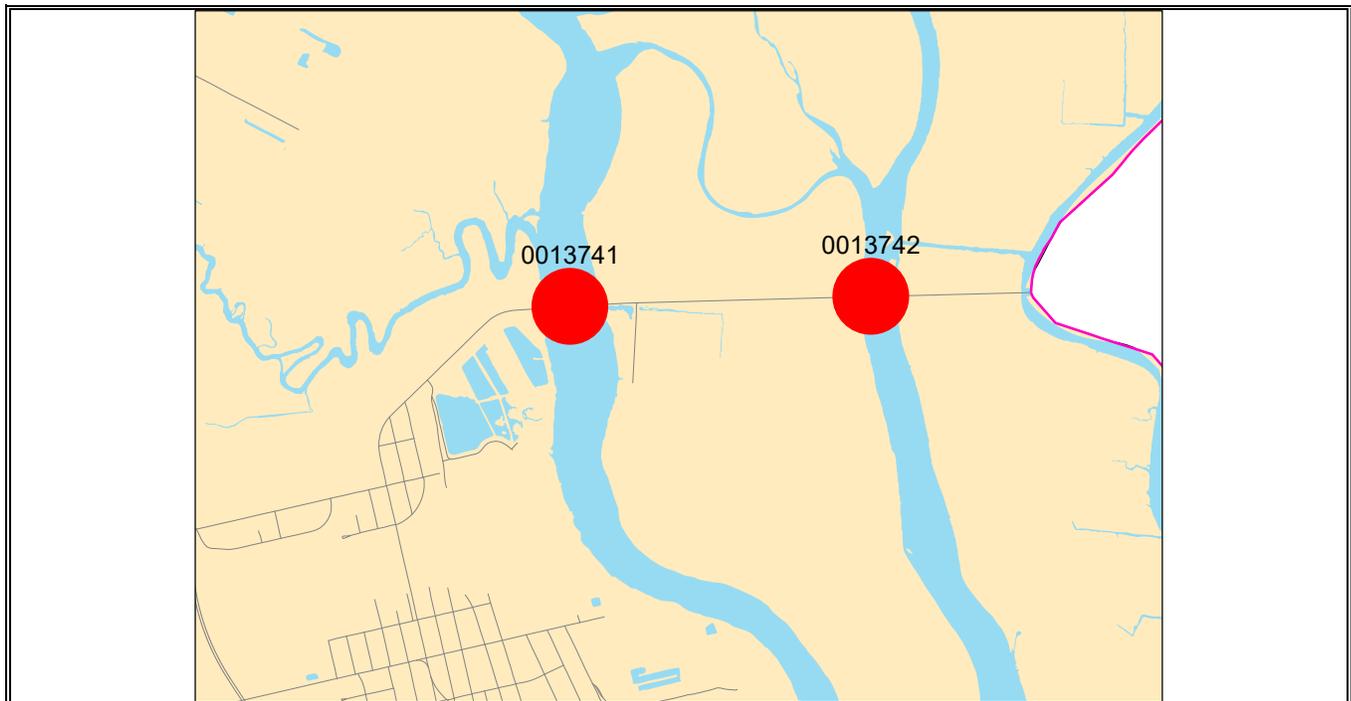
<b>SR 25/US 17 @ SAVANNAH RIVER IN PORT WENTWORTH</b>				P.I. #: 0013741		
PROJECT DESCRIPTION: Bridge Replacement. This is a design-build project.				TIP #: 2016-Bridge-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001/Y001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 3,850		2045:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 2		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: SR 25/US 17		LENGTH (MI): 0.76		
COMMENTS/REMARKS: The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering (PE) funds were programmed in FY 2016 and have been authorized. Right-of-way (ROW) was programmed in FY 2021 with Z001 funds but has moved to FY 2022 in August 2021 with a minor cost increase at GDOT request. Construction (CST) is programmed in FY 2022 with Z001 (Y001 under IJA) funds. <b>As of June 2023, the funds for all phases have been authorized. The project will start construction soon.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$80,580	\$0	\$0	\$80,580
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$66,533,876	\$0	\$0	\$66,533,876
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$66,614,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,614,456</b>
FEDERAL COST		\$0	\$53,291,565	\$0	\$0	\$53,291,565
STATE COST		\$0	\$13,322,891	\$0	\$0	\$13,322,891
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



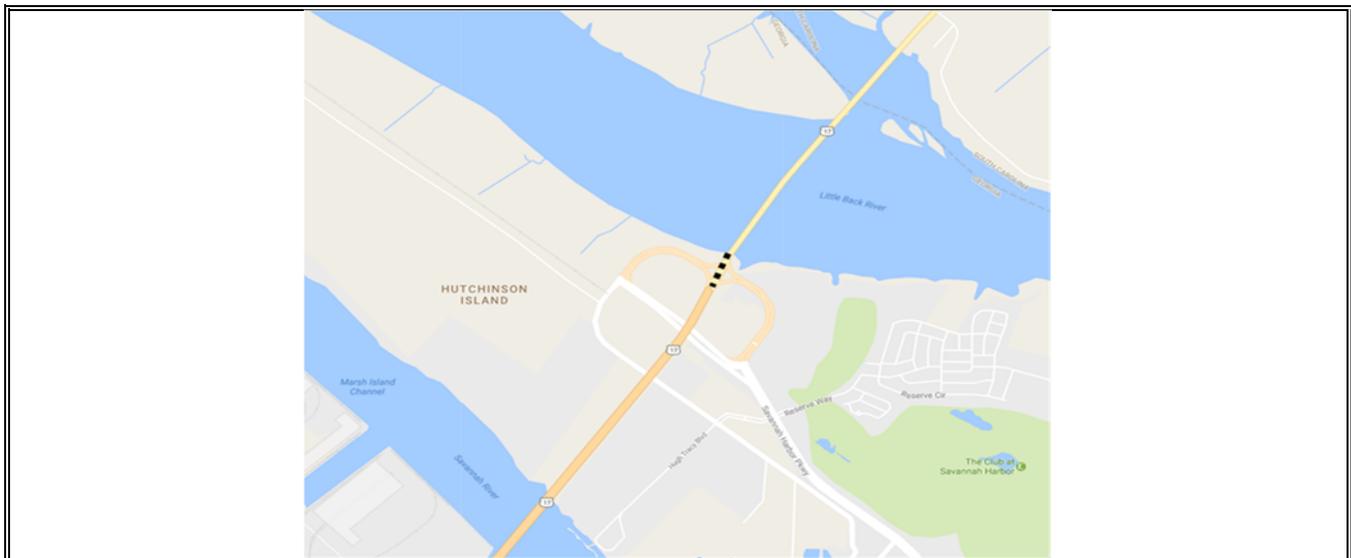
<b>SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH</b>				P.I. #: 0013742		
PROJECT DESCRIPTION: Bridge Replacement. This is a design-build project.				TIP #: 2016-Bridge-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001/Y001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	3,850	2045:	CONG. DISTRICT: 1			
NO. OF LANES EXISTING:	2	PLANNED:	2	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD #: SR 25/US 17		LENGTH (MI): 0.4			
COMMENTS/REMARKS: The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering (PE) funds were programmed in FY 2016 and have been authorized. Right-of-way (ROW) was programmed in FY 2021 with Z001 funds but has moved to FY 2022 in August 2021 with a minor cost increase at GDOT request. Construction (CST) is programmed in FY 2022 with Z001 (Y001 under IIIA) funds. <b>As of June 2023, the funds for all phases have been authorized. The project will start construction soon.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$70,380	\$0	\$0	\$70,380
CONSTRUCTION	Federal/State	\$0	\$20,500,000	\$0	\$0	\$20,500,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$20,570,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,570,380</b>
FEDERAL COST		\$0	\$16,456,304	\$0	\$0	\$16,456,304
STATE COST		\$0	\$4,114,076	\$0	\$0	\$4,114,076
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



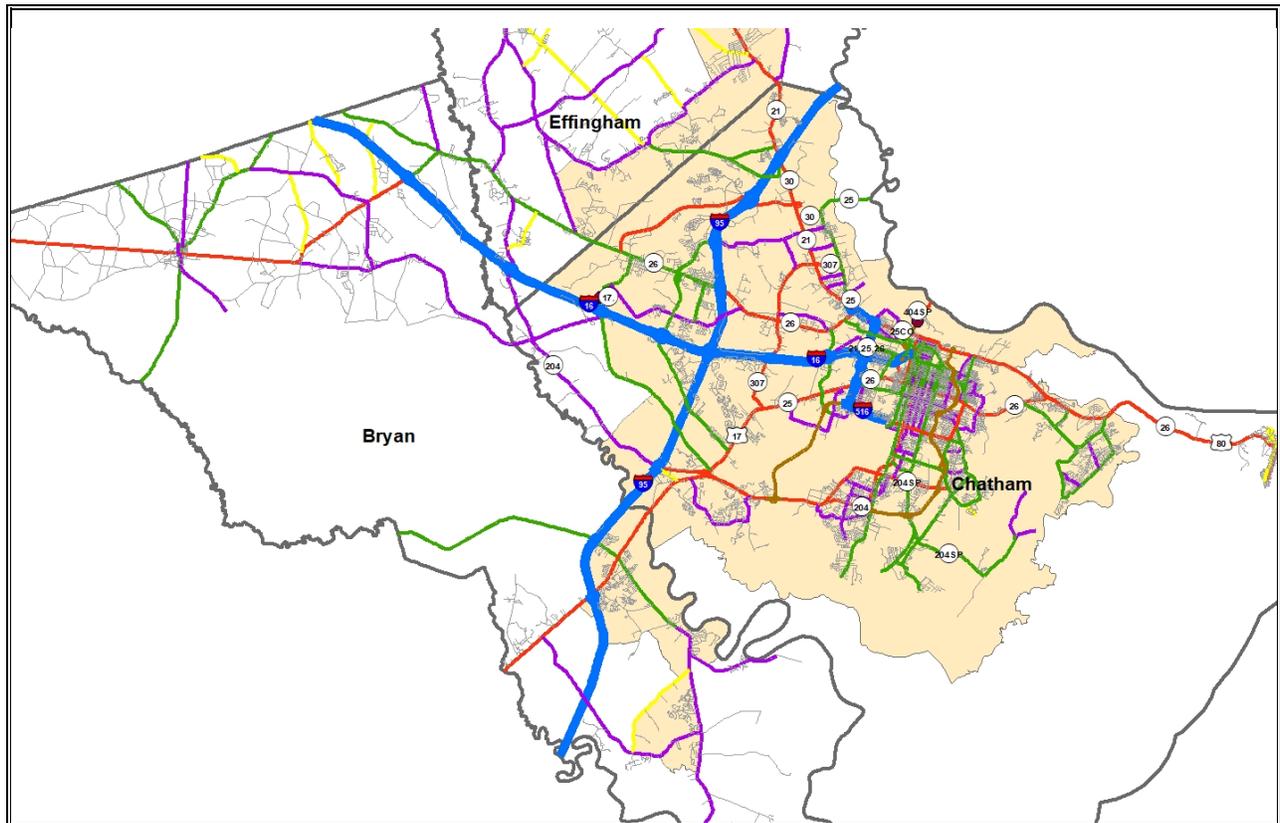
SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER				P.I. #: 0015705		
PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				TIP #: 2017-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001/Y001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 4		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17		LENGTH (MI): 0.46		
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering funds were programmed in FY 2018 and have been authorized. ROW was programmed in FY 2022 with Z001 (changed to Y001 under IJJA) funds but was moved to FY 2023 in June 2022 at GDOT request. CST was programmed in FY 2024 with Z001 funds. In August 2022, GDOT requested to move the CST phase to FY 2025, out of the current TIP. In April 2023, GDOT requested to update the funding source for CST from Y001 (National Highway Performance Program (NHPP)) to Y800 (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program). <b>As of June 2023, the ROW phase will move to FY 2025 and CST phase will move to FY 2026, outside of the current TIP.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



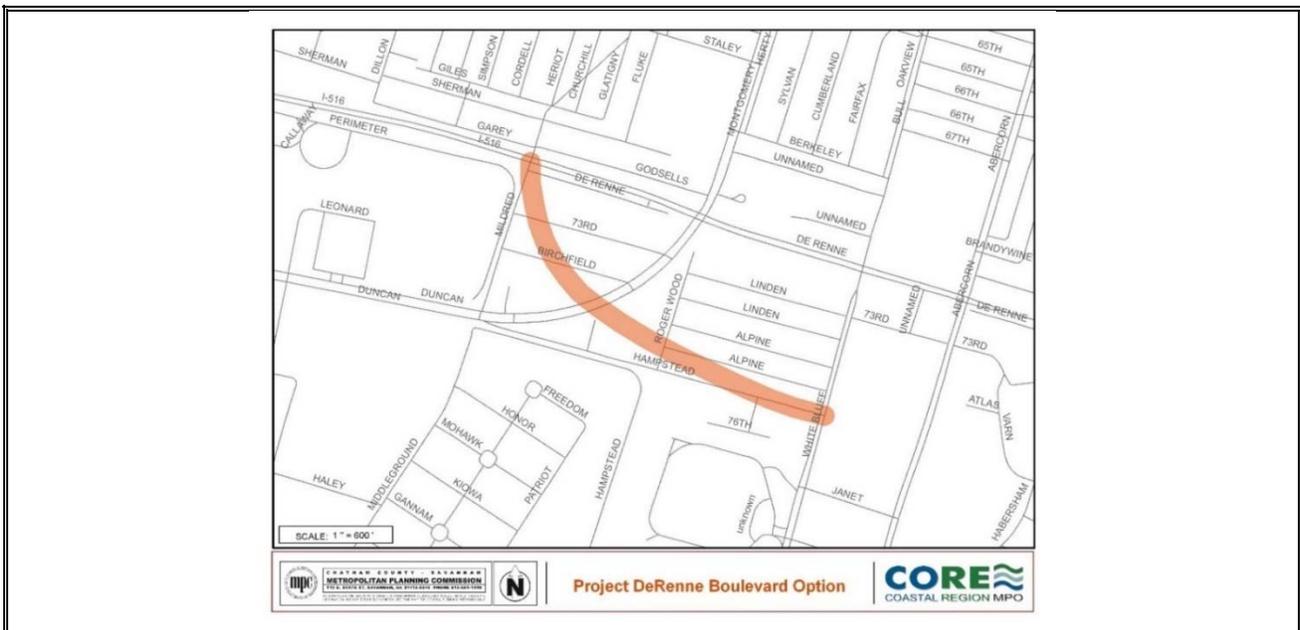
<b>I-95 FM FLORIDA STATE LINE TO S CAROLINA STATE LINE-ITS EXP</b>				P.I. #: 0017411		
PROJECT DESCRIPTION: ITS development along I-95. The cost here covers the portion in Chatham County and Bryan County.				TIP #: 2020-H-03		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001/Y001		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: Varies				2045 AADT: Varies		CONG. DISTRICT: 1
NO. OF LANES EXISTING: 6				PLANNED: 6		RC: CRC
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: This is a new project. Preliminary Engineering (PE) phase is programmed in FY 2021 with Z001 funds. Construction (CST) phase is programmed in FY 2023 with Z001 (changed to Y001 under IIJA) funds. The cost estimates included here are for the portion located within the CORE MPO planning area. <b>As of June 2023, the PE funds have been authorized and the CST phase is moving to FY 2026, outside of the current TIP.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/State	\$165,000	\$0	\$0	\$0	\$165,000
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$0	\$0	\$0
UTILITY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,000</b>
FEDERAL COST		\$132,000	\$0	\$0	\$0	\$132,000
STATE COST		\$33,000	\$0	\$0	\$0	\$33,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



<b>I-516 @ CS 1503/DERENNE AVE</b>				P.I. #: 0008358		
<b>PROJECT DESCRIPTION:</b> Reduce traffic congestion on DeRenne Avenue by providing a new four-lane divided connector from I-516 to a realigned White Bluff Road with a new direct connection to Hunter Army Airfield and a multi-use path. This project will more evenly distribute the 54,000 vpd on I-516 between east/west movements on DeRenne and north/south movements on White Bluff and Abercorn.				TIP #: 2006-H-06		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230/Y230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: 0		2040 AADT: 29,250		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 0		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD		LENGTH (MI): 0.91		
<b>COMMENTS/REMARKS:</b> The project is included in CORE MPO's Mobility 2045, Cost Band One. The project ranked #2 during the 2017 STBG Call for Projects. Preliminary Engineering was programmed in FY 2018 and 2019 with Z230 funds, and funds have been authorized. Right-of-Way (ROW) phase was programmed in FY 2021 and 2022 with Z230 funds. City of Savannah will provide the local match and additional local funds. Due to a delay in development, all ROW funds were moved to FY 2022 in June 2021. UTL and CST phases are in long range. In November 2021, GDOT requested to increase the ROW cost estimate in FY 2022. FHWA requested that GDOT conduct additional Environmental Justice (EJ) analysis for the PE phase in FY 2022. GDOT requested Z230 and HIP funds for the PE phase in FY 2022, and the City of Savannah will provide the 20% required match. The additional PE funds programmed in FY 2022 have been authorized. The additional PE work will take at least 18 months to complete, so the ROW phase was pushed back to FY 2024 in June 2022. In August 2022, the ROW phase was moved to FY 2025. <b>As of June 2023, the City is still working on the additional EJ analysis.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
FEDERAL COST		\$0	\$800,000	\$0	\$0	\$800,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$200,000	\$0	\$0	\$200,000

**PROJECT LOCATION**



<b>City of Savannah - Traffic Control Center</b>				P.I. #:	0017973	
<p>PROJECT DESCRIPTION: The City of Savannah is relocating their operations from the city lot on Gwinnett St to a new facility on Interchange Court. This will require that the existing TCC be moved to the new site. The City is partnering with GDOT to make the new facility connected to the GDOT system to provide a more regional operation that incorporates data from the City's TCC. The costs associated with the project are for equipment, fiber installation extensions, consulting and software to make the new operation compatible with the GDOT system. This new facility will place the City of Savannah more in line with other agencies in the Savannah MSA and allow for future growth of the system into a regional center. The new TCC will encompass approximately 2,500 square feet.</p>				TIP #:	2020-IT-01	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Local	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2015 AADT:	N/A	2045 AADT:	N/A	CONG. DISTRICT:	1	
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC	
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
<p>COMMENTS/REMARKS: The project ranked #4 during the 2020 STBG Call for Projects. Urban attributable (Z230 – changed to Y230 under IIJA) funds were allocated for the PE, UTL and CST (Equipment and software acquisitions and installation) phases. The City of Savannah would provide the 20% local match. There were some project development delays, so the PE, UTL and CST phases were moved from FY 2021 to FY 2022 in June 2021. In June 2022, the City was in the RFP and bidding process, but GDOT had some issues in authorizing the funds due to administrative procedures. Thus, the project phases were shifted to FY 2023 in June 2022. In December 2022, the Y230 funds for all phases were replaced with local funds. <b>As of June 2023, the City has implemented the project with local funds.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Local	\$0	\$0	\$30,000	\$0	\$30,000
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
UTILITY	Local	\$0	\$0	\$125,000	\$0	\$125,000
CONSTRUCTION	Local	\$0	\$0	\$170,850	\$0	\$170,850
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$325,850</b>	<b>\$0</b>	<b>\$325,850</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$325,850	\$0	\$325,850
<b>PROJECT LOCATION</b>						
						

<b>CAT - Electric Bus Conversion Initiative</b>				P.I. #: 0017974		
<p>PROJECT DESCRIPTION: Chatham Area Transit Authority (CAT) is requesting funds to retire and replace one heavy-duty diesel transit vehicles with one zero-emission, battery-powered electric transit vehicle and a fast-charger. Converting CAT's fleet to battery-powered electric vehicles will not only reduce the community's carbon footprint, but it will also reduce maintenance costs over the lifespan of the vehicles. CAT proposes to use the funding to replace the oldest and least reliable buses in its fleet, which were delivered in 2003. The EV fast-charger will be installed at one of CAT's primary transfer locations for maximum deployment flexibility.</p> <p>*The replacement bus will be ADA compliant.</p>				TIP #: 2020-CAT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230/Y230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A	2045 AADT: N/A	CONG. DISTRICT: 1				
NO. OF LANES EXISTING: N/A	PLANNED: N/A	RC: CRC				
LOCAL ROAD #:	STATE/US ROAD #:	LENGTH (MI):				
<p>COMMENTS/REMARKS: The project ranked #5 during the 2020 STBG Call for Projects. Urban attributable (Z230) funds will be used for the electric transit vehicle purchase and electric charger in FY 2021. CAT's access to these funds will require funding transfer from FHWA to FTA. CAT will provide the 20% local match. <b>As of June 2023, the funds have been authorized and flexed to FTA.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$1,409,160	\$0	\$0	\$0	\$1,409,160
<b>PROJECT COST</b>		<b>\$1,409,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,409,160</b>
FEDERAL COST		\$1,127,328	\$0	\$0	\$0	\$1,127,328
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$281,832	\$0	\$0	\$0	\$281,832

**PROJECT LOCATION**

<p><b>CAT - Electric Bus Conversion Initiative</b></p>					
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<b>Oversight Services for Z230, Z301, CMAQ &amp; HIP – FY 2021 - 2024</b>  PROJECT DESCRIPTION: GDOT oversight.				P.I. #: 0013464, 0013465, 0013466, 0013467		
				TIP #: 2017-GDOT-04 2020-GDOT-01 2020-GDOT-02 2020-GDOT-03		
				COUNTY: CHATHAM BRYAN EFFINGHAM		
				PROJ. #:		
				FUND: Z240/Y240		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL. 2015 AADT:	N/A	2045 AADT:	N/A	RC: CRC		
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	LENGTH (MI):		
LOCAL ROAD #:	STATE/US ROAD #:		COMMENTS/REMARKS: GDOT set up these oversight funds to manage Z230/Y230 and CMAQ funded TIP projects in the CORE MPO Metropolitan Planning Area. <b>As of June 2023, all of the funds programmed in FY 2021 – 2023 have been authorized.</b>			
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PI#		0013464	0013465	0013466	0013467	
TIP#		2017-GDOT-04	2020-GDOT-01	2020-GDOT-02	2020-GDOT-03	
PRELIM. ENGR.	Federal/State	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$200,000</b>
FEDERAL COST		\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
STATE COST		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**

**PI# 0013464, Oversight Services for Z230/Y230, Z301/Y301, CMAQ & HIP – FY 2021**

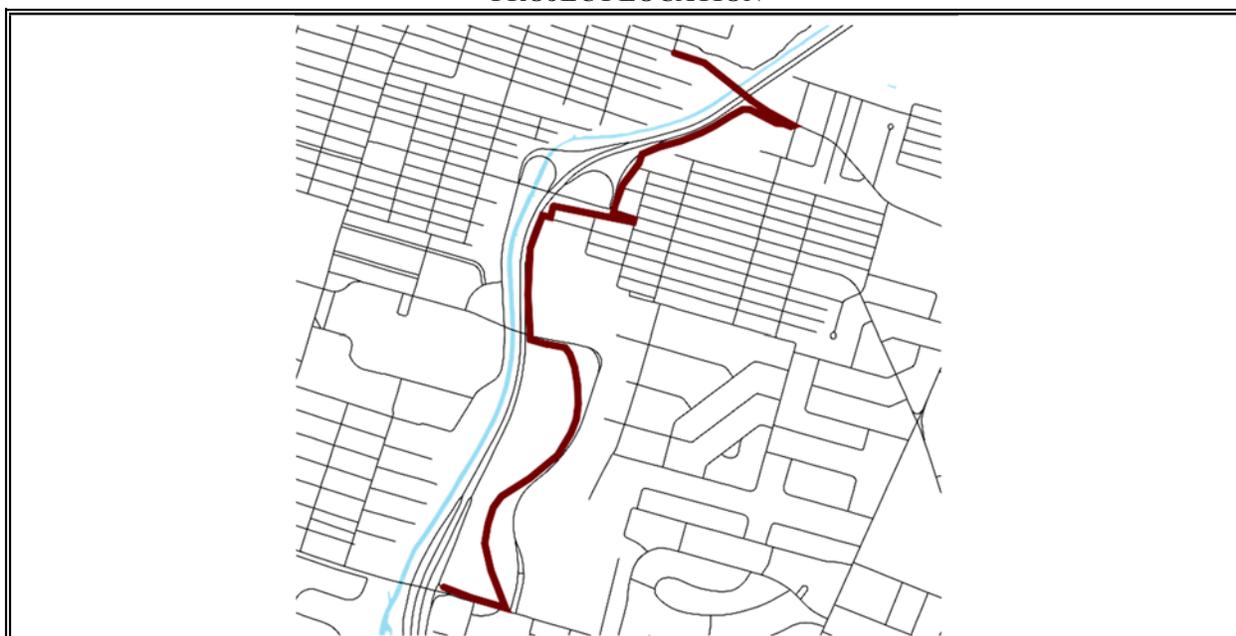
**PI# 0013465, Oversight Services for Z230/Y230, Z301/Y301, CMAQ & HIP - FY 2022**

**PI# 0013466, Oversight Services for Z230/Y230, Z301/Y301, CMAQ & HIP – FY 2023**

**PI# 0013467, Oversight Services for Z230/Y230, Z301/Y301, CMAQ & HIP – FY 2024**

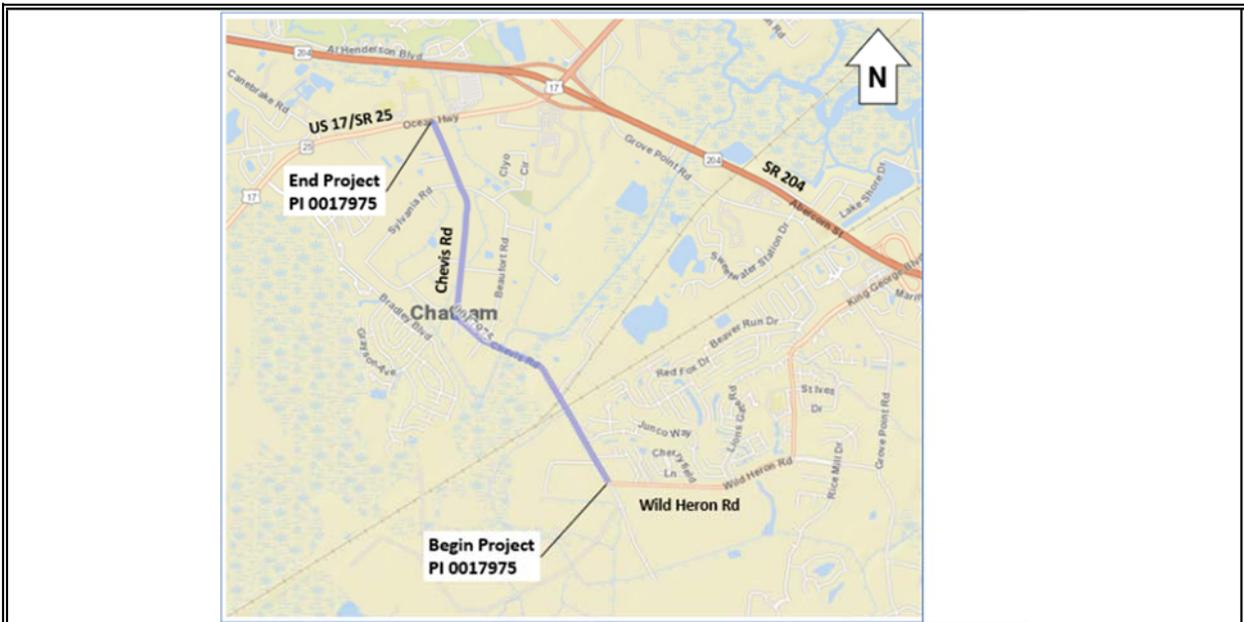
<b>TRUMAN LINEAR PARK TRAIL – PHASE II-B</b>				P.I. #: 0015306		
<p>PROJECT DESCRIPTION: The Truman Linear Park Trail is the demonstration project for initial implementation under the Coastal Georgia Greenway Master Plan. Phase I trail construction is completed. Phase II is proposed as a development of a multiuse trail from Phase I at 52<sup>nd</sup> Street and Bee Road to Lake Mayer Community Park. Phase II-B will complete the multiuse trail from DeRenne Avenue to 52<sup>nd</sup> Street/Bee Road, to be implemented by the City of Savannah.</p> <p>*ADA compliant trail.</p>				TIP #: 2015-M-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				Fund: Z301/Y301, CRRSAA/Z972/Y972, Y928		
TRAFFIC VOL. 2015 AADT: N/A      2040: N/A				GDOT DISTRICT: 5		
NO. OF LANES EXISTING: N/A      PLANNED: N/A				CONG. DISTRICT: 1		
LOCAL ROAD #:		STATE/US ROAD #:		RC: CRC		
				LENGTH (MI): 0.76		
<p>COMMENTS/REMARKS: The preliminary engineering (PE) funds programmed in FY 2017 for concept development as well as additional PE funds programmed in FY 2019 have been authorized. City of Savannah is the local sponsor. The project ranked #2 during the December 2018 – January 2019 Z301 Call for Projects. The City was awarded \$1,032,140 of Z301 funds for construction in October 2020. The City will provide the required 20% match in the amount of \$258,035, plus additional local funds. The CST phase was programmed in FY 2022. The project ranked 2nd in the CRRSAA Call for Projects and was awarded \$1,750,000 for the CST phase programmed in FY 2022. The City also updated the cost estimates during the funding application. Additional ROW phase prolonged the project’s implementation schedule, so CST phase was moved from FY 2022 to FY 2023 in April 2022. In December 2022, the City and GDOT requested a CST cost estimate increase to \$6,790,175 in FY 2023 with additional funding source. <b>As of June 2023, the ROW has been certified and the CST funds (earmark and Y972) have been authorized. The City will start the bidding process soon.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$0	\$6,790,175	\$0	\$6,790,175
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$6,790,175</b>	<b>\$0</b>	<b>\$6,790,175</b>
FEDERAL COST		\$0	\$0	\$5,432,140	\$0	\$5,782,140
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$1,358,035	\$0	\$1,358,035

**PROJECT LOCATION**



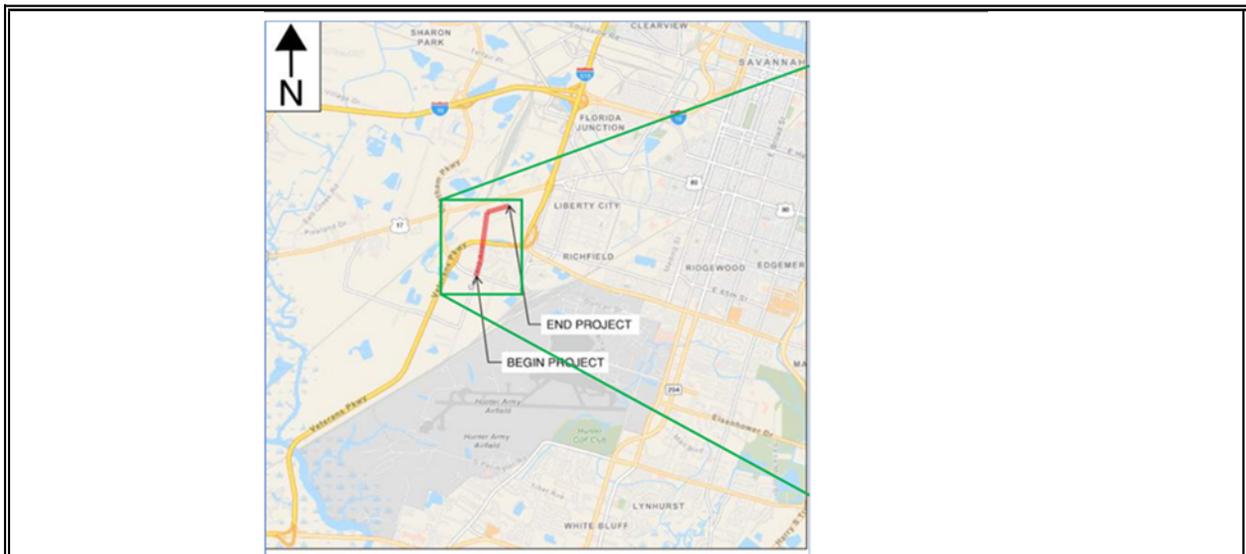
Chevis Road Improvement Project				P.I. #: 0017975		
<p>PROJECT DESCRIPTION: This project will consider motorized and nonmotorized transportation improvements on Chevis Road from Wild Heron Road to State Route 25/Ogeechee Road. A portion of the road in the high- density area will be converted to an urban section with 5-foot sidewalks on both sides of the road. The more rural portions of the project will consider installing a 10-foot multi-purpose trail on one side of the road. Project will also consider water quality and storm water infrastructure improvements, as well as provide a safe route to access area schools and commercial businesses for non-motorized commuters.</p>				TIP #: 2020-TA-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				Fund: Z301/Y301, Z230/Y230, Local, CRRSAA		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
<p>COMMENTS/REMARKS: The project ranked #1 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor and was using local SPLOST funds for the PE phase (FY 2021) and ROW (2022). In October 2020 Chatham County was awarded \$1,036,604 in Z301 funds for CST in FY 2023. The County will provide the 20% match in the amount of \$259,151, plus additional local funds of \$2,900,505. In February 2021 the County was awarded \$162,049 in Z301 funds and \$157,951 in lapsing TAP funds for PE to help start the project development process. The County submitted an official request to move Z301 fund allocated for CST phase in FY 2023 be moved to ROW phase in FY 2023. The project ranked 2nd in the Z230 Call for Projects and was awarded funds for the ROW phase programmed in FY 2023. The project ranked 3rd in the CRRSAA Call for Projects and was awarded funds for the PE phase programmed in FY 2022. In April 2022 the project was awarded \$330,000 in released Z230 funds for the PE phase in FY 2022, and the County will provide the required match of \$82,500. In December 2022, the County submitted an official request to move Z230 and Z301 funds allocated for ROW phase from FY 2023 to FY 2025. <b>As of June 2023, all PE funds have been authorized.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$400,000	\$1,912,500	\$0	\$0	\$2,312,500
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$400,000</b>	<b>\$1,912,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,312,500</b>
FEDERAL COST		\$320,000	\$407,897	\$0	\$0	\$727,897
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$80,000	\$1,504,603	\$0	\$0	\$1,584,603

**PROJECT LOCATION**



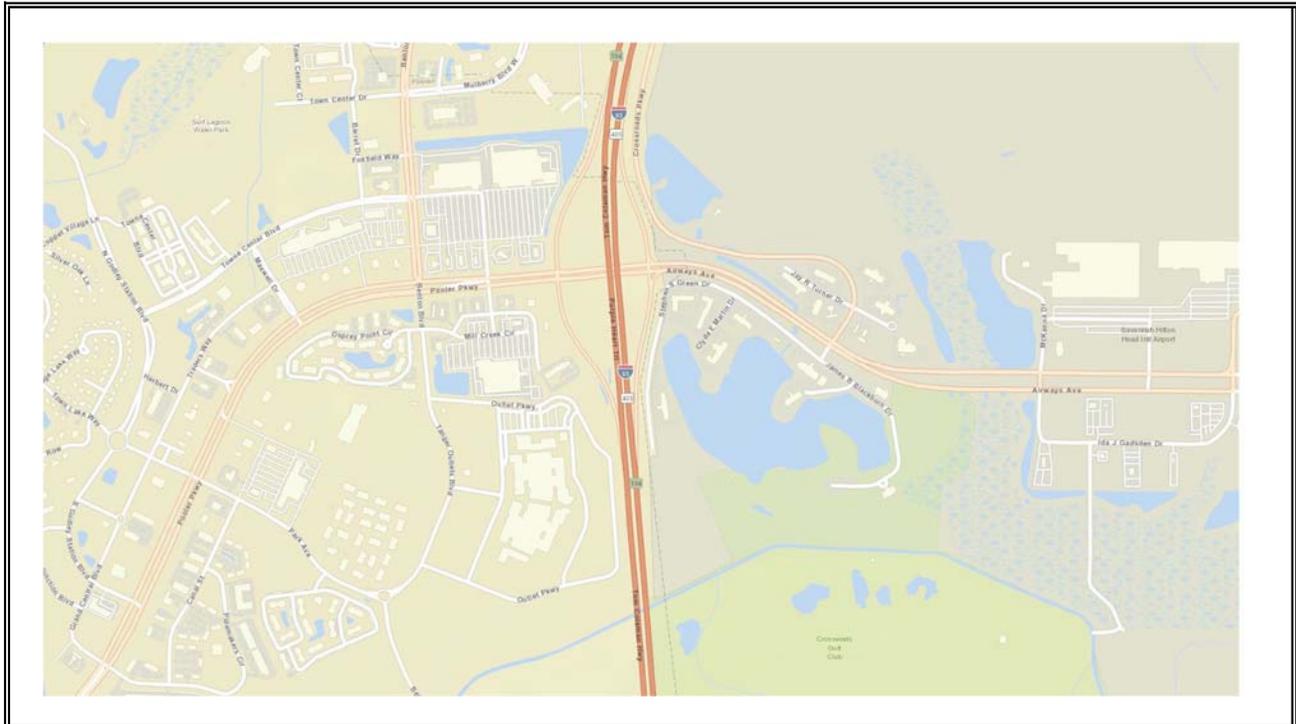
<b>Garrard Avenue Improvement Project</b>				P.I. #: 0017976		
<p><b>PROJECT DESCRIPTION:</b> The Garrard Avenue Improvement Project proposes to construct operational and safety improvements for non-motorized and motorized roadway users from its intersection with Chatham Parkway to its intersection at Gamble Road, approximately 1.2 miles in length. This project will convert Garrard Avenue from a rural, two-lane roadway section without pedestrian improvements to a new two-lane, urban section with 5-foot sidewalks on both sides of the roadway. The project will also install curb and gutter as well as stormwater and water quality improvements. The project will benefit the densely populated, lower income area where many residents do not have vehicles to get to their destinations.</p>				TIP #: 2020-TA-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				Fund: Z301/Y301, Z230/Y230, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2040: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI): 1.2		
<p><b>COMMENTS/REMARKS:</b> The project ranked #2 during the 2020 Z301 Call for Projects. Chatham County is the local sponsor. Chatham County was awarded \$280,000 of Z301 funds for preliminary engineering in FY 2021 and \$1,041,114 of Z301 funds for construction in FY 2024. The County will provide the required 20% match plus additional local funds needed. The County was using the local SPLOST funds for the right-of-way phase in FY 2023. The project ranked 3rd in the Z230 Call for Projects and was awarded \$800,000 for the ROW phase programmed in FY 2023 and \$2,958,885 for the CST phase programmed in FY 2024. Chatham County will provide the local match. The County also updated the PE cost estimate in FY 2021. In April 2022 the project was awarded \$230,000 in released Z230 funds for the PE phase in FY 2022, and the County will provide the required match of \$57,500. In December 2022, the County submitted an official request to move Z230 funds allocated for ROW phase from FY 2023 to FY 2024 and move Z301 and Z230 funds allocated for CST from FY 2024 to FY 2025. The newly awarded Y230 funds were added to FY 2024 for ROW. <b>As of June 2023, all PE funds have been authorized.</b></p>						
<b>PROJECT PHASE</b>	<b>\$ SOURCE</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>TOTAL</b>
PRELIM. ENGR.	Federal/Local	\$1,200,000	\$287,500	\$0	\$0	\$1,487,500
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$1,250,000	\$1,250,000
CONSTRUCTION	Federal/Local	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$1,200,000</b>	<b>\$287,500</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$3,737,500</b>
FEDERAL COST		\$280,000	\$230,000	\$0	\$1,000,000	\$1,510,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$920,000	\$57,500	\$0	\$250,000	\$1,227,500

**PROJECT LOCATION**



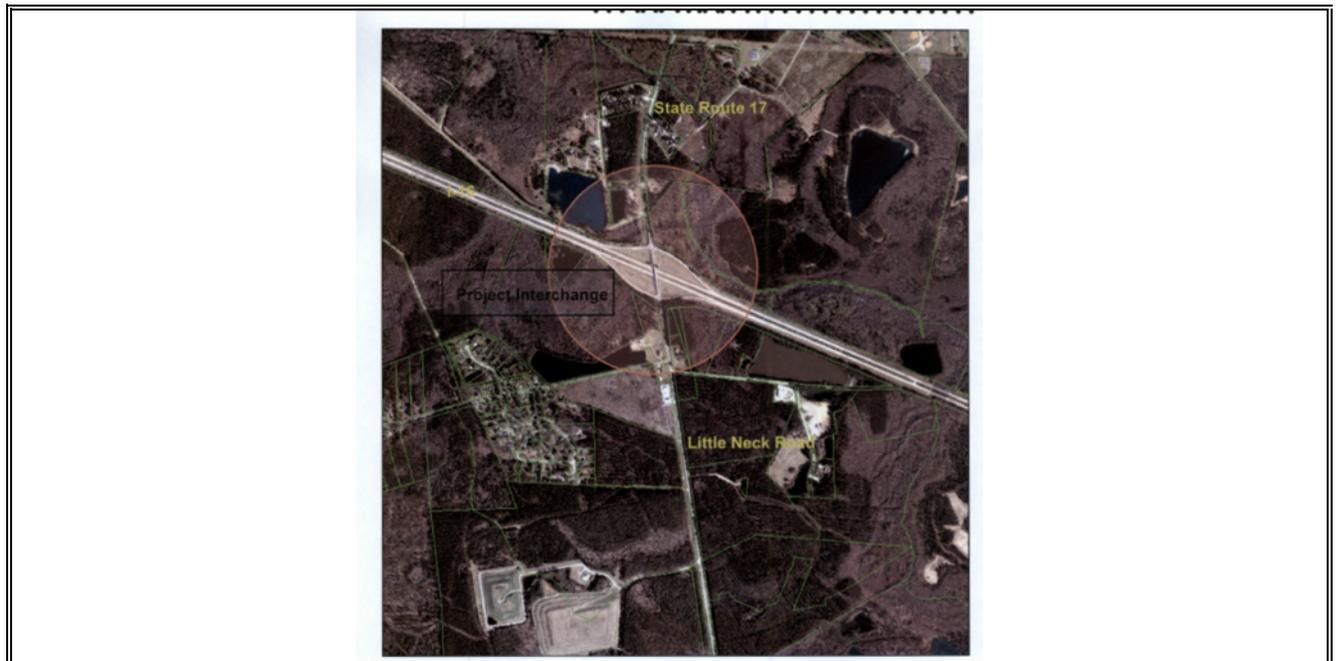
<b>I-95 @ AIRWAYS AVENUE/POOLER PARKWAY INTERCHANGE</b>				P.I. #:	0018402	
<p>PROJECT DESCRIPTION: The scoping study and concept phase is intended to provide analysis of the I-95 at Airways Avenue Interchange for the purpose of developing alternatives and selection of a preferred alternative, and complete and receive approval for a Georgia Department of Transportation (GDOT) concept report and Interchange Modification Report (IMR).</p>				TIP #:	2022-H-01	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Z230/Y230	
				GDOT DISTRICT:	5	
TRAFFIC VOL.	2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT:	1
NO. OF LANES	EXISTING:	N/A	PLANNED:	N/A	RC:	CRC
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
<p>COMMENTS/REMARKS: This phase will build upon the recently completed feasibility study prepared for the Savannah/Hilton Head International Airport and CORE MPO. This phase includes the completion of the Concept Report and the Interchange Modification Report (IMR). The completed scoping study and concept phase for this interchange will address congestion, mobility, and safety concerns within the study area. The Savannah Airport Commission was to fund the scoping phase and federal funds would be pursued for later phases. In June 2022, the scoping phase was shifted to FY 2023. Chatham County applied for Z230/Y230 funds in August-September 2022 for the project in coordination with the Savannah Airport Commission and got the award. In December 2022, the awarded Y230 funds in FY 2023 for Preliminary Engineering were added. <b>In May 2023, GDOT requested to change the PE phase to Scoping. As of June, the scoping funds have been authorized.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
Scoping	Federal/Local	\$0	\$0	\$2,000,000	\$0	\$2,000,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
FEDERAL COST		\$0	\$0	\$1,600,000	\$0	\$1,600,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$400,000	\$0	\$400,000

**PROJECT LOCATION**



<b>I-16 @ SR 17</b>				P.I. #: 0017515		
<p><b>PROJECT DESCRIPTION:</b> The proposed project will improve the existing interchange to safely and efficiently mitigate the expected future traffic increase from the Jimmy DeLoach Parkway Extension to 1-16. In a study completed by CORE MPO, three alternatives were compared and the Diverging Diamond Interchange (DDI) was found to be the best option. All three alternatives include widening or replacement of the existing bridge over 1-16. The project would begin with an Interchange Modification Report (IMR) for submittal to GDOT and FHWA, which will include a review to verify the DDI is the preferred alternative. Once the IMR is approved, a concept report will be completed with design and construction plans to follow.</p>				TIP #: 2020-H-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: HIP		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A		2045 AADT: N/A		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: I-16/SR 17		LENGTH (MI): 0.40		
<p><b>COMMENTS/REMARKS:</b> The project ranked #1 and #2 during the 2020 HIP and Z230 Calls for Projects respectively. Chatham County is the local sponsor. The project was awarded HIP funds in FY 2021 for preliminary engineering and in FY 2023 for right-of-way. Chatham County will provide the 20% local match. Construction is in long range. In November 2021 the County requested ROW funds to be moved to FY 2024 because the project will not be ready for ROW acquisition in FY 2023. <b>As of June 2023, the PE funds have been authorized.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$2,406,824	\$0	\$0	\$0	\$2,406,824
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$300,000	\$300,000
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$2,406,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,706,824</b>
FEDERAL COST		\$1,925,459	\$0	\$0	\$240,000	\$2,165,459
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$481,365	\$0	\$0	\$60,000	\$541,365

**PROJECT LOCATION**

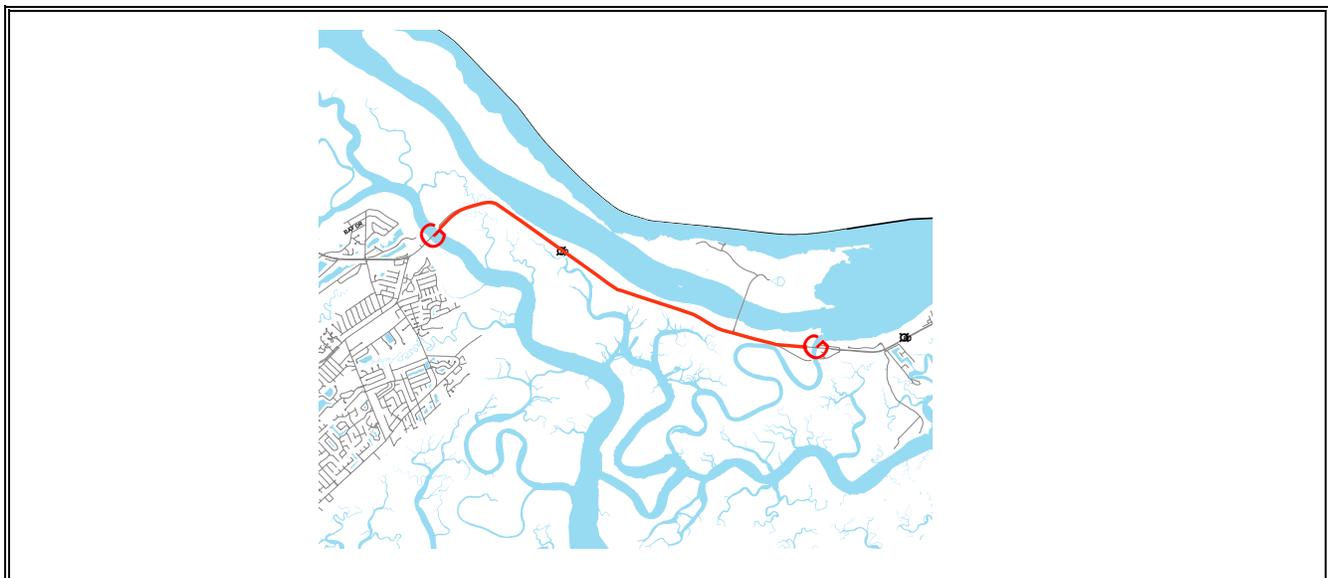


<b>SR 26 FM JOHNNY MERCER TO OLD US 80; INC BULL RVR&amp;LAZARETTO</b>			P.I. #:	0010560	
<p>PROJECT DESCRIPTION: The project would replace the bridges at Bull River and Lazaretto Creek with two-lane bridges that include bike and pedestrian improvements. Additionally, the project would widen the roadway from Johnny Mercer Boulevard to Old US 80 on Tybee Island with bike-able shoulders and raise the roadway profile up to two feet to minimize road closures caused by tidal flooding. The total project length is +/- 5.8 miles. The changes have been determined to accomplish the purpose of this project, which is to improve travel between Savannah and Tybee Island and to ensure the integrity of the SR 26/US 80 bridges.</p>			TIP #:	2012-Bri-01	
			COUNTY:	CHATHAM	
			PROJ. #:		
			FUND:	HB 170	
			GDOT DISTRICT:	5	
TRAFFIC VOL. 2005 AADT:		2045 AADT:		CONG. DISTRICT:	1
NO. OF LANES EXISTING:	2	PLANNED:	2	RC:	CG
LOCAL ROAD #:		STATE/US ROAD #:	US 80	LENGTH (MI):	5.8

COMMENTS/REMARKS: Scoping funds were authorized in 2013. PE funds programmed in FY 2017, FY 2019 and FY 2020 were authorized. Additional PE is programmed in FY 2021 with state HB 170 funds. The project has been split into four separate projects with PI# 0010560 being the overall umbrella project. The other three projects are PI# 0017414, SR 26/US 80 @ BULL RIVER; PI# 0017415, SR 26/US 80 @ LAZARETTO CREEK; and another project for road improvements between these two bridges. The project ranked #1 and #2 for Z230 and HIP funds respectively during the 2020 Calls for Projects. HIP funds have been awarded to the two bridge replacement projects for the right-of-way phase. **As of June 2023, the PE funds for the umbrella project have been authorized.**

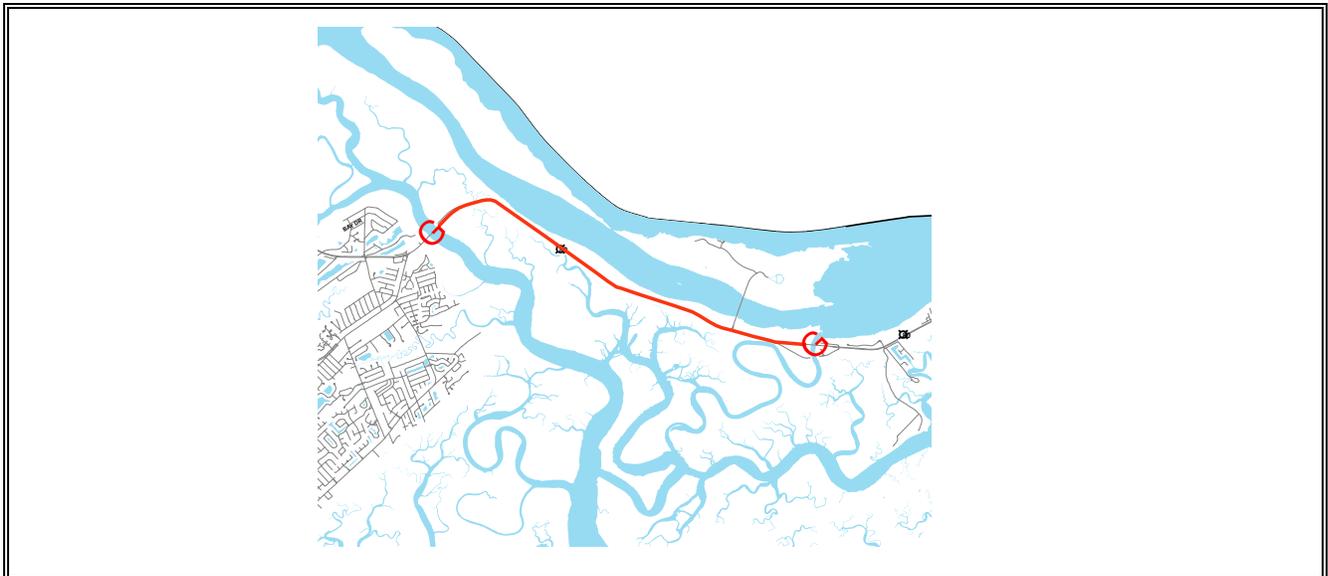
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	State	\$1,000,000	\$0	\$0	\$0	\$1,000,000
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$1,000,000	\$0	\$0	\$0	\$1,000,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



<b>SR 26/US 80 @ BULL RIVER</b>				P.I. #: 0017414		
PROJECT DESCRIPTION: The project would replace the bridge at Bull River with a two-lane bridge that includes bike and pedestrian improvements.				TIP #: 2012-Bri-01-A		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001/Y001, Z230/Y230		
TRAFFIC VOL. 2005 AADT:		2045 AADT:		GDOT DISTRICT: 5		
NO. OF LANES EXISTING: 2		PLANNED: 2		CONG. DISTRICT: 1		
LOCAL ROAD #:		STATE/US ROAD #: US 80		RC: CG		
				LENGTH (MI): 0.68		
COMMENTS/REMARKS: This project is split from PI# 0010560. It was awarded HIP funds in FY 2022 for the right-of-way phase. The City of Tybee Island will provide the 20% local match. Other phases – preliminary engineering, utility, and construction – were programmed in FY 2022 with Z001(Y001 under IJJA) funds. The PE funds were authorized. The HIP funds for ROW have been re-allocated to Project DeRenne as this bridge replacement project has a delay in implementation. The ROW phase was moved to FY 2024 with local funds to be provided by Tybee Island. The cost of ROW has increased. The UTL and CST phases were moved to FY 2025, outside of the FY 2021 - 2024 TIP. Tybee Island applied for Z230/Y230 funds in August-September 2022 for the project and got the award. In December 2022, the awarded Y230 funds in FY 2024 for right-of-way were added to replace all local funds. <b>As of June 2023, the project is in the environmental phase.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/State	\$0	\$94,056	\$0	\$0	\$94,056
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$1,483,000	\$1,483,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$94,056</b>	<b>\$0</b>	<b>\$1,483,000</b>	<b>\$1,577,056</b>
FEDERAL COST		\$0	\$75,245	\$0	\$1,186,400	\$1,261,645
STATE COST		\$0	\$18,811	\$0	\$0	\$18,811
LOCAL COST		\$0	\$0	\$0	\$296,600	\$296,600

**PROJECT LOCATION**

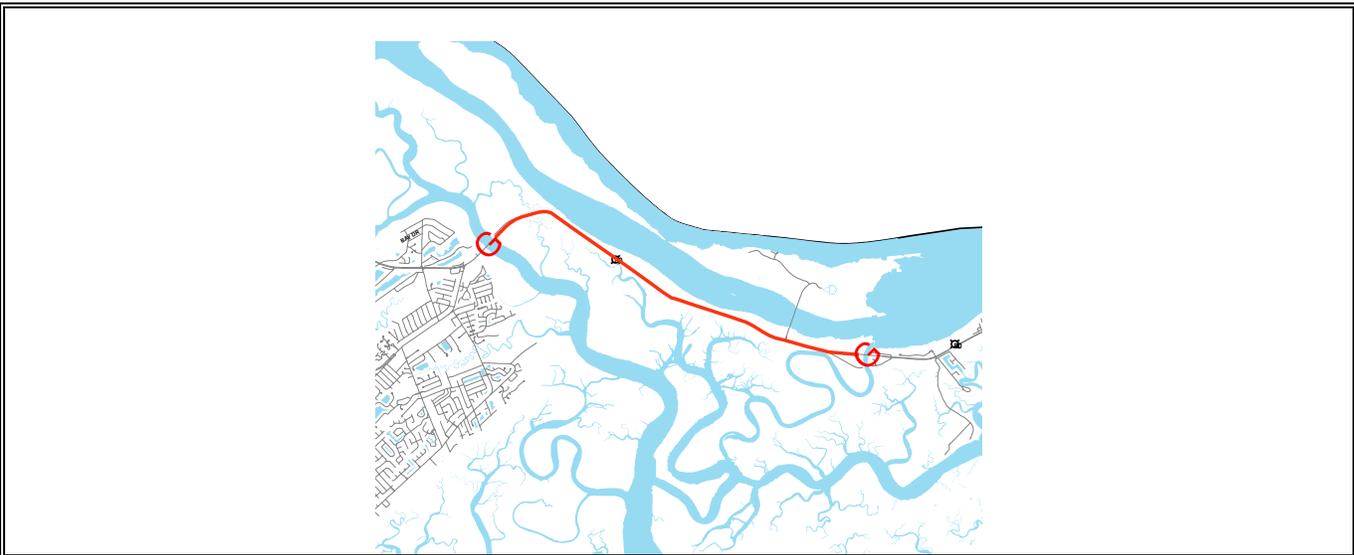


<b>SR 26/US 80 @ LAZARETTO CREEK</b>				P.I. #:	0017415
PROJECT DESCRIPTION: The project would replace the bridge at Lazaretto Creek with a two-lane bridge that includes bike and pedestrian improvements.				TIP #:	2012-Bri-01-B
				COUNTY:	CHATHAM
				PROJ. #:	
				FUND:	HB 170, HIP
				GDOT DISTRICT:	5
TRAFFIC VOL. 2005 AADT:		2045 AADT:		CONG. DISTRICT:	1
NO. OF LANES EXISTING:	2	PLANNED:	2	RC:	CG
LOCAL ROAD #:		STATE/US ROAD #:	US 80	LENGTH (MI):	0.68

COMMENTS/REMARKS: This project is split from PI# 0010560. It was awarded HIP funds in FY 2023 for the right-of-way phase. The City of Tybee Island will provide the 20% local match. Other phases – preliminary engineering and construction – were programmed in FY 2023 as well with state HB 170 funds. In April 2023, GDOT requested to move ROW from FY 2023 to FY 2024, and to move CST from FY 2023 to long-range with funding code shifting from HB 170 to Y800 (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program). **As of June 2023, the PE funds have been authorized.**

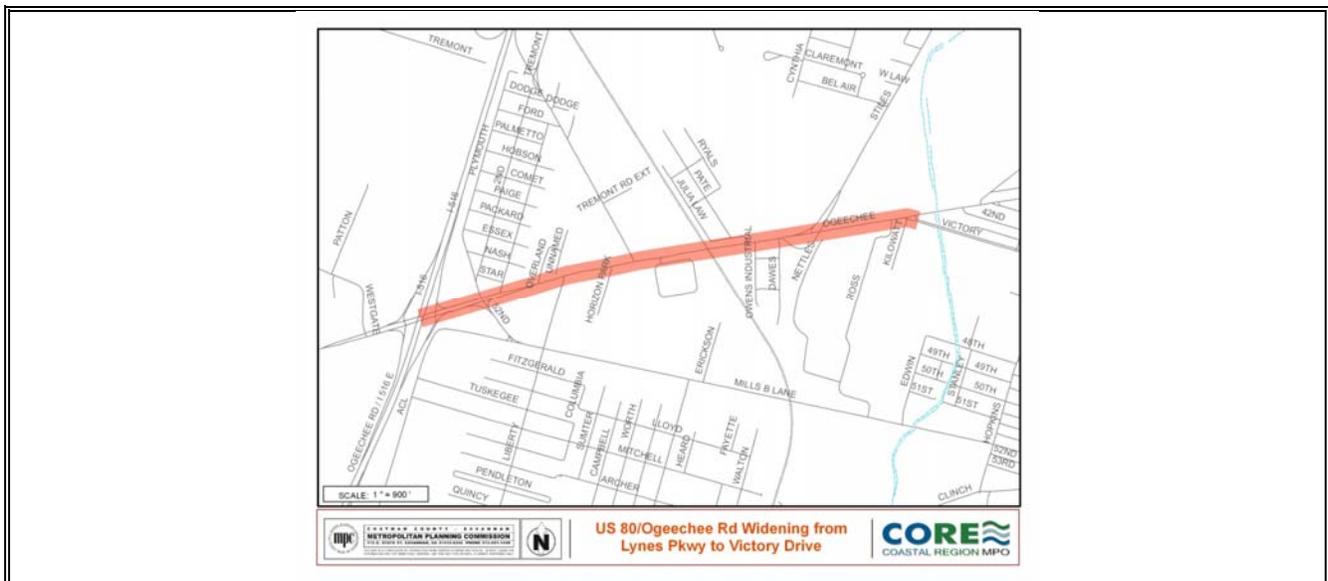
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	State	\$0	\$0	\$50,810	\$0	\$50,810
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$120,300	\$120,300
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,810</b>	<b>\$120,300</b>	<b>\$171,110</b>
FEDERAL COST		\$0	\$0	\$0	\$96,240	\$96,240
STATE COST		\$0	\$0	\$50,810	\$0	\$50,810
LOCAL COST		\$0	\$0	\$0	\$24,060	\$24,060

**PROJECT LOCATION**



<b>SR 26 FROM I-516 TO CS 188/VICTORY DRIVE</b>				P.I. #: 521855		
<p>PROJECT DESCRIPTION: This project consists of the proposed widening of SR 26/US 80/Ogeechee Road from just east of Lynes Parkway to just east of the Springfield Canal and the SR 26/US 80/Ogeechee Road Intersection with Victory Drive. Approximately 1400 feet of Victory Drive would also be reconstructed to tie the proposed widening of SR 26/US 80/Ogeechee Road into the existing Victory Drive roadway. The existing two-lane roadway would be widened to provide four twelve-foot wide travel lanes, with two four-foot wide bicycle lanes, one in each direction, and a twenty-foot wide raised median.</p>				TIP #: 87-H-18B		
				COUNTY: CHATHAM		
				PROJ. #: STP-064-1(40)SPUR		
				FUND: HB 170		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	19,500	2040:	30,960	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	2	PLANNED:	4	RC: CRC		
LOCAL ROAD #:	Ogeechee Rd	STATE/US ROAD #:	SR 26/US 80	LENGTH (MI): 1.38		
<p>COMMENTS/REMARKS: This is an identified priority bikeway corridor in the CORE MPO's Non-Motorized Transportation Plan. PE funds and ROW funds have been authorized. ROW acquisition was ongoing. Both the UTL and CST phases were programmed in FY 2022 with state HB 170 funds. In November 2021, GDOT requested to move the UTL and CST phases to FY 2023 with slight cost estimate adjustments. The UTL phase cost increased from \$3,436,007 to \$3,951,665.64 in August 2022. <b>As of June 2023, the UTL and CST funds have been authorized. The project has been let for construction.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$0	\$0	\$3,951,665.64	\$0	\$3,951,665.64
CONSTRUCTION	State	\$0	\$0	\$25,894,730	\$0	\$25,894,730
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$29,330,737</b>	<b>\$0</b>	<b>\$29,846,395.64</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$29,330,737	\$0	\$29,846,395.64
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



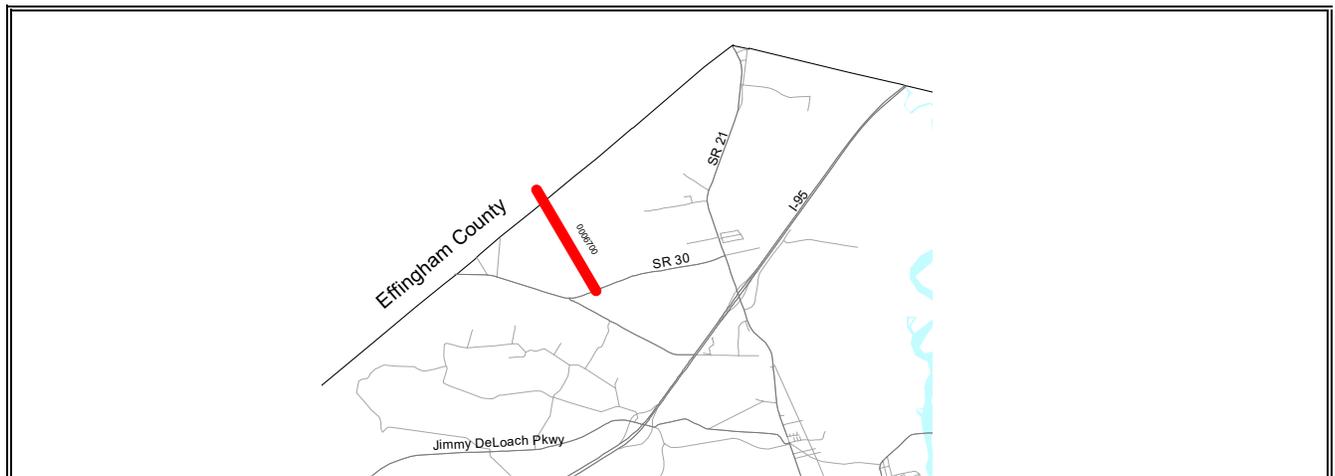
<b>BRAMPTON ROAD CONN FROM SR 21/SR 25 to SR 21 SPUR</b>				P.I. #: 0006328		
PROJECT DESCRIPTION: Construct a 4-lane highway and State Route Spur to connect Brampton Road, Georgia Ports Authority Gate 2 and Foundation Drive to SR 25, SR 21, and US 80. This project will provide direct access to the Interstate System for the heavy commercial truck traffic related to the intermodal terminal transfers and will improve the efficiency of the transfer of goods between the port, rail, and interstate highway systems.				TIP #: 2004-H-08		
				COUNTY: CHATHAM		
				PROJ. #: CSSTP-0006-00(328)		
				FUND: HB 170		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	0	PLANNED:	4	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI): 0.30		
COMMENTS/REMARKS: The Georgia Ports Authority (GPA) is the local project sponsor. PE funds and ROW funds have been authorized. ROW acquisition was ongoing. Utility (UTL) and Construction (CST) phases are programmed in FY 2021 with state HB 170 funds. <b>As of June 2023, the UTL and CST funds have been authorized. The project is under construction.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	State	\$27,266,800	\$0	\$0	\$0	\$27,266,800
CONSTRUCTION	State	\$46,468,826	\$0	\$0	\$0	\$46,468,826
<b>PROJECT COST</b>		<b>\$73,735,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,735,626</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$73,735,626	\$0	\$0	\$0	\$73,735,626
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



<b>EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM</b>				P.I. #:	0006700	
<b>PROJECT DESCRIPTION:</b> The proposed project would consist of constructing a two-lane new location roadway from SR 30 to Blue Jay Road. The project would begin at SR 30 approximately 1.5 miles west of SR 21 and be located across from Chatham County's Benton Boulevard Extension project. The end of the project would terminate at Blue Jay Road, approximately 3.2 miles west of SR 21. The intersection of Effingham Parkway at Blue Jay Road would be realigned to have Effingham Parkway tie into the east side of Blue Jay Road and the west side of Blue Jay Road would form a T-intersection with Effingham Parkway. The typical section is proposed to have 12-foot lanes with 10-foot outside shoulders (including 6.5-foot paved) on an 80-foot right-of-way. Right-turn and left-turn lanes would be provided at the intersections of SR 30, Goshen Road, Walter Tuten Road and Blue Jay Road. The total length of the project is approximately 6.4 miles. 23% of the project will be located within the CORE MPO planning area.				TIP #:	2004-H-06	
				COUNTY:	CHATHAM	
				PROJ. #:	CSMSL-0006-00(700)	
				FUND:	HB 170, Local*	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2015 AADT:	N/A	2045 AADT:	9,000	CONG. DISTRICT:	1	
NO. OF LANES EXISTING:	0	PLANNED:	2	RC:	CRC	
LOCAL ROAD #:	STATE/US RD #:			LENGTH (MI):	1.53	
<b>COMMENTS/REMARKS:</b> Effingham County is the local project sponsor. PE funds and ROW funds have been authorized. ROW acquisition was ongoing. Utility (UTL) phase is programmed in FY 2022 with local funds. Construction (CST) is programmed in FY 2022 with state HB 170 funds (\$8,796,415) and local funds (\$2,712,876). The cost estimates shown here are for the Chatham County portion. <b>As of June 2023, the UTL and CST funds have been authorized. The project is under construction.</b>						
* Effingham County local SPLOST funds						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Authorized	\$0	\$0	\$0	\$0	\$0
UTILITY	Local	\$0	\$228,370	\$0	\$0	\$228,370
CONSTRUCTION	State/Local	\$0	\$11,509,291	\$0	\$0	\$11,509,291
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$11,737,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,737,661</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$8,796,415	\$0	\$0	\$8,796,415
LOCAL COST*		\$0	\$2,941,246	\$0	\$0	\$2,941,246

**PROJECT LOCATION**



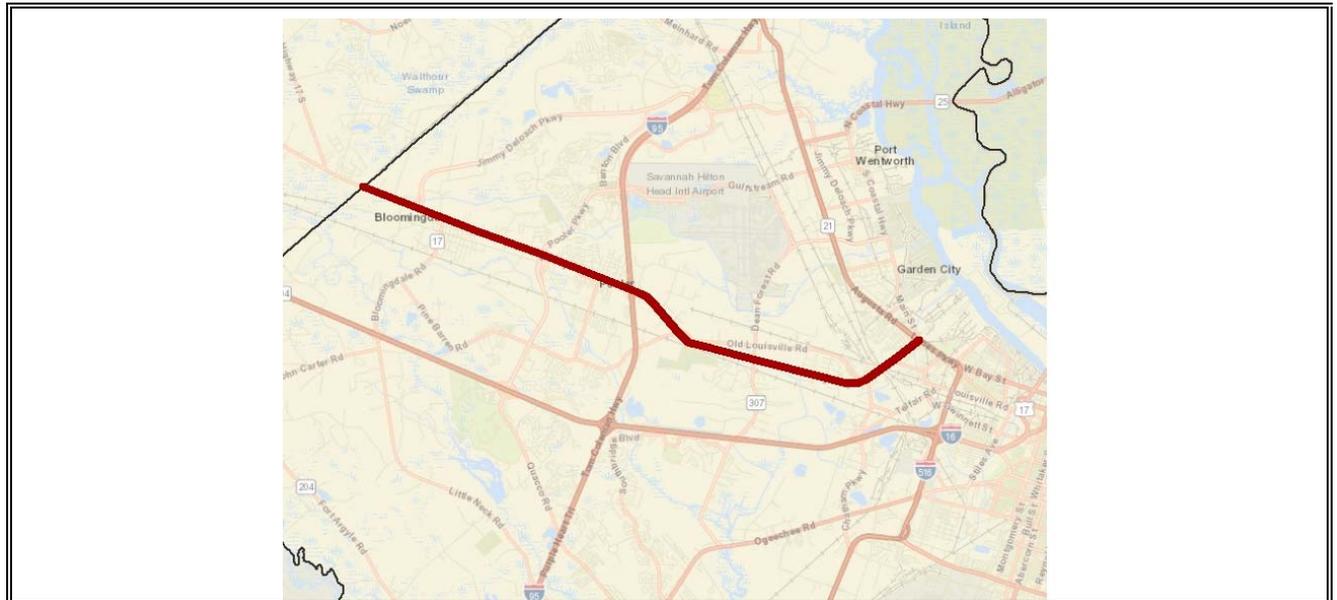
<b>FEASIBILITY STUDY &amp; CONCEPTUAL ENG – SAVANNAH RIVER CROSSING</b>  PROJECT DESCRIPTION: This project is scoping for a feasibility study.				P.I. #: 0017183		
				TIP #:		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
COMMENTS/REMARKS: This study will investigate alternatives to address the air draft, or vertical clearance, of the Talmadge Memorial Bridge over the Savannah River. Located in Chatham County, the Talmadge Memorial Bridge carries four lanes of US 17 between Savannah and Hutchinson Island. It also serves as a gateway for ships calling on the Port of Savannah, located upriver from the bridge. The study will include comprehensive transportation planning, projections of future needs to improve air draft, and development of the alternatives. <b>As of June 2023, the scoping funds have been authorized. The study information is available on the GDOT website - <a href="https://www.dot.ga.gov/GDOT/Pages/Studies.aspx">https://www.dot.ga.gov/GDOT/Pages/Studies.aspx</a>.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	Local	\$10,000,000	\$0	\$0	\$0	\$10,000,000
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
FEDERAL COST		\$0	\$0	\$0	\$0	\$0
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$10,000,000	\$0	\$0	\$0	\$10,000,000

**PROJECT LOCATION**

<b>FEASIBILITY STUDY &amp; CONCEPTUAL ENG – SAVANNAH RIVER CROSSING</b>
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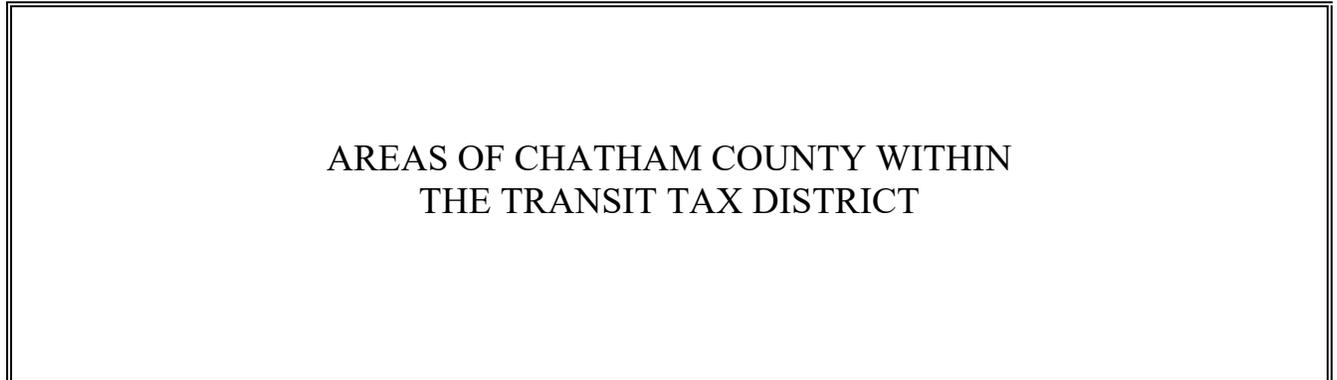
<b>US 80 Corridor Study</b>				P.I. #: 0018344		
PROJECT DESCRIPTION: Corridor study. The study will evaluate the existing and future capacity and safety conditions of the corridor from the western point of Chatham County line to the eastern point of SR 21 within the City of Savannah. The study will consider all forms of transportation including freight and pedestrian/bicycle movements				TIP #: 2021-Study-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: CRRSAA		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT: N/A				2040: N/A		
CONG. DISTRICT: 1						
NO. OF LANES EXISTING: N/A		PLANNED: N/A		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #:		LENGTH (MI):		
COMMENTS/REMARKS: This project ranked 1st in the 2021 CRRSAA Call for Projects and was awarded full requested funds for the PE phase in FY 2022. <b>As of June 2023, the study is ongoing and is expected to be completed in September 2023.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal	\$0	\$285,000	\$0	\$0	\$285,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,000</b>
FEDERAL COST		\$0	\$285,000	\$0	\$0	\$285,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



<b>Fixed Route Diesel Buses 35ft. (2)</b>				P.I. #: 0018378		
PROJECT DESCRIPTION: Vehicle purchase. Consistent with the CAT's Transit Development Plan (TDP).				TIP #: 2021-CAT-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230/Y230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT: 1		
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC: CRC		
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
COMMENTS/REMARKS: CAT will purchase two (2) 35-foot fixed route diesel buses. This purchase will replace the oldest and least reliable buses in its fleet. This project ranked 1st in the 2021 Z230 (Y230 under IIJA) Call for Projects and was awarded the full requested funds for the CST phase in FY 2023. After funding authorization, the funds need to be flexed to FTA for access by CAT. <b>In April 2023, CORE MPO sent a letter to GDOT to request funding authorization and flexing. As of June 2023, the funds have been authorized.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	NA	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$0	\$1,170,000	\$0	\$1,170,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,170,000</b>	<b>\$0</b>	<b>\$1,170,000</b>
FEDERAL COST		\$0	\$0	\$936,000	\$0	\$936,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$234,000	\$0	\$234,000

**PROJECT LOCATION**



AREAS OF CHATHAM COUNTY WITHIN  
THE TRANSIT TAX DISTRICT

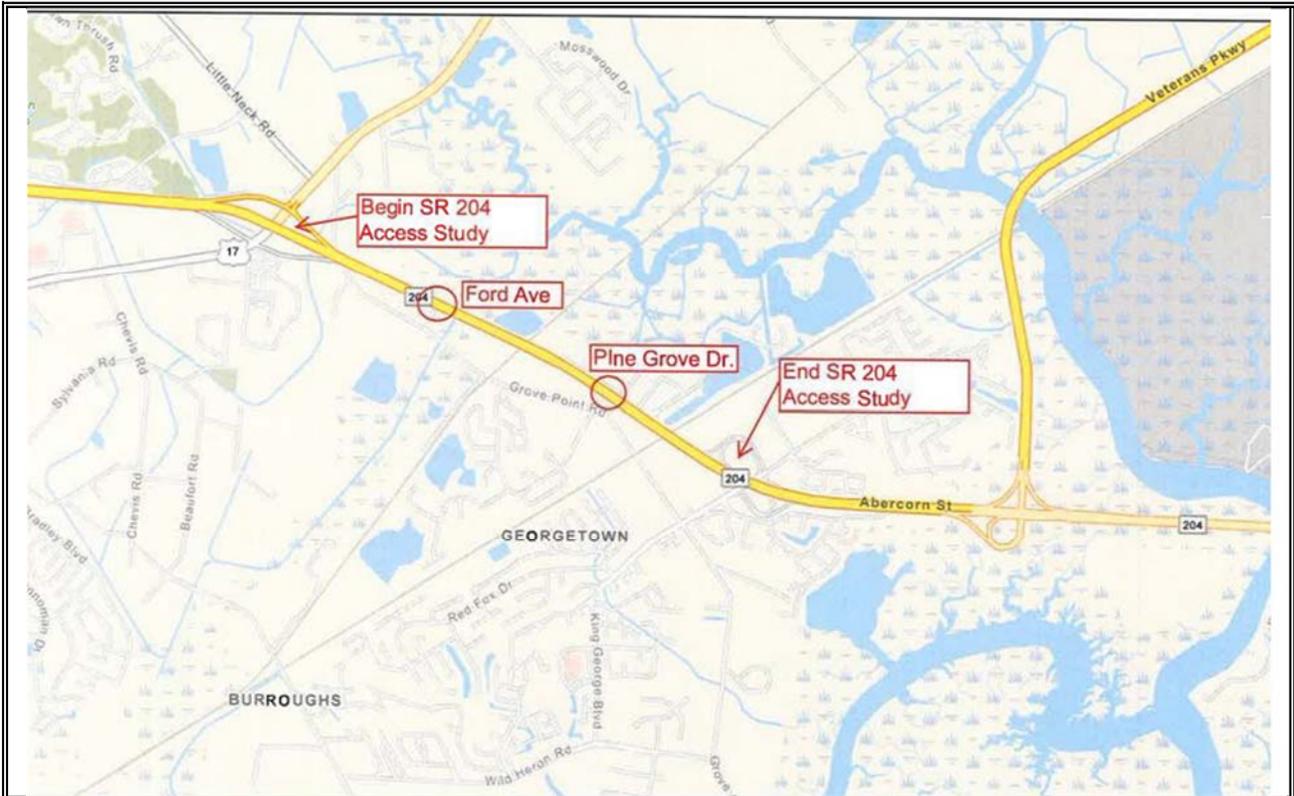
<b>Bus Stop Improvement Program</b>				P.I. #:	0018379	
<p>PROJECT DESCRIPTION: Transit Improvements. Consistent with the CAT's Transit Development Plan (TDP). The program is an ongoing effort aimed at enhancing the quality of CAT bus stops, with a specific focus on improving bus stop shelters. Through this program, CAT Maintenance Staff replaces, and repairs aging shelters, installs new shelters, and provides passenger amenities (e.g. benches, litter receptacles, customer information) at bus stops throughout the transit system. This program also includes the coordination, planning, design and construction of new bus stops as CAT adds or modifies bus routes.</p>				TIP #:	2021-CAT-02	
				COUNTY:	CHATHAM	
				PROJ. #:		
				FUND:	Z230/Y230	
				GDOT DISTRICT:	5	
TRAFFIC VOL. 2015 AADT:	N/A	2040:	N/A	CONG. DISTRICT:	1	
NO. OF LANES EXISTING:	N/A	PLANNED:	N/A	RC:	CRC	
LOCAL ROAD #:	STATE/US ROAD #:			LENGTH (MI):		
<p>COMMENTS/REMARKS: CAT program for improving bus stop shelters. This project ranked 4th in the 2021 Z230 (Y230 under IIJA) Call for Projects and was awarded the full requested funds for the CST phase in FY 2023. After funding authorization, the funds need to be flexed to FTA for access by CAT. <b>In April 2023, CORE MPO sent a letter to GDOT to request funding authorization and flexing. As of June 2023, the funds have been authorized.</b></p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	NA	\$0	\$0	\$0	\$0	\$0
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$0	\$500,000	\$0	\$500,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
FEDERAL COST		\$0	\$0	\$400,000	\$0	\$400,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$100,000	\$0	\$100,000

**PROJECT LOCATION**

AREAS OF CHATHAM COUNTY WITHIN  
 THE TRANSIT TAX DISTRICT: BUS STOP SHELTERS IN NEED OF  
 IMPROVEMENT AND REPAIR

<b>SR 204 @ CR 67/FORD AVE &amp; @ CR 68/PINE GROVE DRIVE (State Route 204 Access Study)</b>				P.I. #: 0019010			
				TIP #: 2022-SRStudy-01			
<b>PROJECT DESCRIPTION:</b> The proposed study will evaluate alternatives for access on State Route 204/Abercorn Street at the intersections of Ford Avenue and Pine Grove Drive.				COUNTY: CHATHAM			
				PROJ. #:			
TRAFFIC VOL. 2005 AADT:				2045 AADT:		CONG. DISTRICT: 1	
NO. OF LANES EXISTING:				PLANNED:		RC: CG	
LOCAL ROAD #:		STATE/US ROAD #:		SR 204		LENGTH (MI):	
<b>COMMENTS/REMARKS:</b> Y230 funds were awarded in FY 2023 for conducting the study. Chatham County will provide the local match. <b>In June 2023, the funding code has been changed from Y230 to Y972. The Y972 funds are 100% federal and do not require any local match. The funds have been authorized.</b>							
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL	
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$300,000	\$0	\$300,000	
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0	
UTILITY	NA	\$0	\$0	\$0	\$0	\$0	
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0	
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	
FEDERAL COST		\$0	\$0	\$300,000	\$0	\$300,000	
STATE COST		\$0	\$0	\$0	\$0	\$0	
LOCAL COST		\$0	\$0	\$0	\$0	\$0	

**PROJECT LOCATION**



SR 25/US 17 FROM OGEECHEE RIVER TO I-516 (State Route 25 Corridor Study)		P.I. #: 0019011
PROJECT DESCRIPTION: The project will conduct a planning study on State Route 25 from Ogeechee River/Chatham/Bryan County line to I-516 to evaluate the existing and future capacity, operation and safety conditions of the corridor.		TIP #: 2022-SRStudy-02
		COUNTY: CHATHAM
		PROJ. #:
		FUND: Y972
		GDOT DISTRICT: 5
TRAFFIC VOL. 2005 AADT:	2045 AADT:	CONG. DISTRICT: 1
NO. OF LANES EXISTING:	PLANNED:	RC: CG
LOCAL ROAD #:	STATE/US ROAD #: SR 204	LENGTH (MI):
COMMENTS/REMARKS: Y230 funds were awarded in FY 2023 for conducting the study. Chatham County will provide the local match. <b>In June 2023, the funding code has been changed from Y230 to Y972. The Y972 funds are 100% federal and do not require any local match. The funds have been authorized.</b>		

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$500,000	\$0	\$500,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
FEDERAL COST		\$0	\$0	\$500,000	\$0	\$500,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



<b>PRESIDENT STREET @ SVHO #641134T &amp; @ HARRY TRUMAN PKWY (President Street Railroad Crossing Elimination Project)</b>		P.I. #: 0019012 TIP #: 2022-SRStudy-03 COUNTY: CHATHAM PROJ. #: FUND: Y972 GDOT DISTRICT: 5
PROJECT DESCRIPTION: The project will conduct a planning study for President St. Railroad Crossing to identify an alternative at the crossing. The goal is to identify a preferred alternative for a grade-separated railroad crossing including the required modifications to the existing interchange.		
TRAFFIC VOL. 2005 AADT:	2045 AADT:	CONG. DISTRICT: 1
NO. OF LANES EXISTING:	PLANNED:	RC: CG
LOCAL ROAD #:	STATE/US ROAD #: SR 204	LENGTH (MI):

COMMENTS/REMARKS: Y230 funds were awarded in FY 2023 for conducting the study. Chatham County will provide the local match. **In June 2023, the funding code has been changed from Y230 to Y972. The Y972 funds are 100% federal and do not require any local match. The funds have been authorized.**

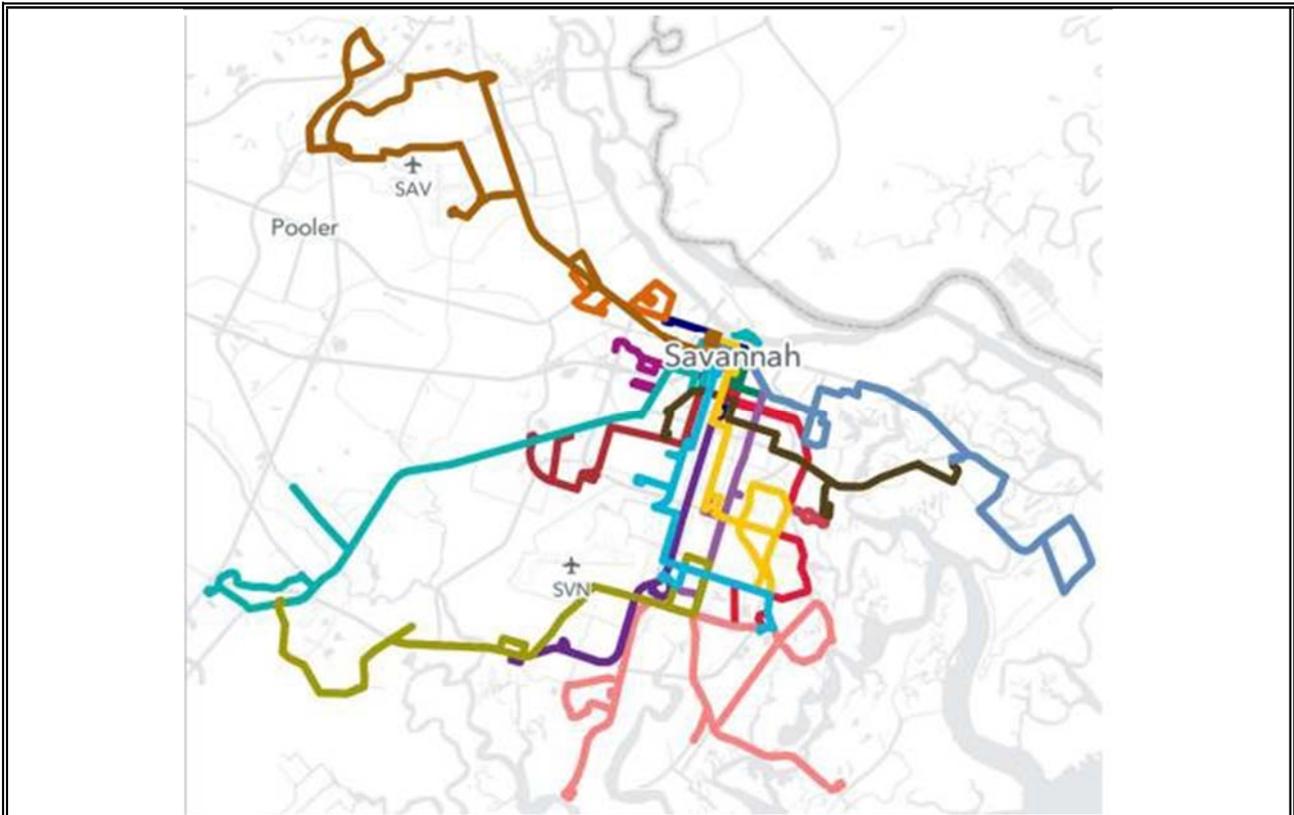
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$300,000	\$0	\$300,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>
FEDERAL COST		\$0	\$0	\$300,000	\$0	\$300,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**



<b>Chatham Area Transit-State of Good Repair Fleet Replacement</b>				P.I. #: 0019013		
PROJECT DESCRIPTION: Retire and replace three heavy-duty diesel transit vehicles.				TIP #: 2022-FTA-01		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z230/Y230		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: SR 204		LENGTH (MI):		
COMMENTS/REMARKS: Y230 funds were awarded for vehicle replacements in FY 2024. Chatham Area Transit will provide the local match.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	NA	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/Local	\$0	\$0	\$0	\$2,872,800	\$2,872,800
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,872,800</b>	<b>\$2,872,800</b>
FEDERAL COST		\$0	\$0	\$0	\$2,298,240	\$2,298,240
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$574,560	\$574,560

**PROJECT LOCATION**



<b>CS 701/IVEY STREET &amp; PR 654881/LINWOOD AVE IN RICHMOND HILL (Ivey and Linwood Sidewalks)</b>		P.I. #: 0019014
PROJECT DESCRIPTION: This project will install Ivey Street's proposed sidewalk, 1,100 feet and Linwood Avenue is 1,000 feet.		TIP #: 2022-PROJ-01
TRAFFIC VOL. 2005 AADT:		COUNTY: Bryan
2045 AADT:		PROJ. #:
NO. OF LANES EXISTING:	PLANNED:	FUND: Z230/Y230
LOCAL ROAD #:	STATE/US ROAD #: SR 204	GDOT DISTRICT: 5
		CONG. DISTRICT: 1
		RC: CG
		LENGTH (MI):

COMMENTS/REMARKS: Y230 funds were awarded for PE, UTL and CST in FY 2024. Richmond Hill will provide the local match.

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Y230/Local	\$0	\$0	\$0	\$25,000	\$25,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	Y230/Local	\$0	\$0	\$0	\$25,000	\$25,000
CONSTRUCTION	Y230/Local	\$0	\$0	\$0	\$200,000	\$200,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
FEDERAL COST		\$0	\$0	\$0	\$200,000	\$200,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$0	\$50,000	\$50,000

**PROJECT LOCATION**

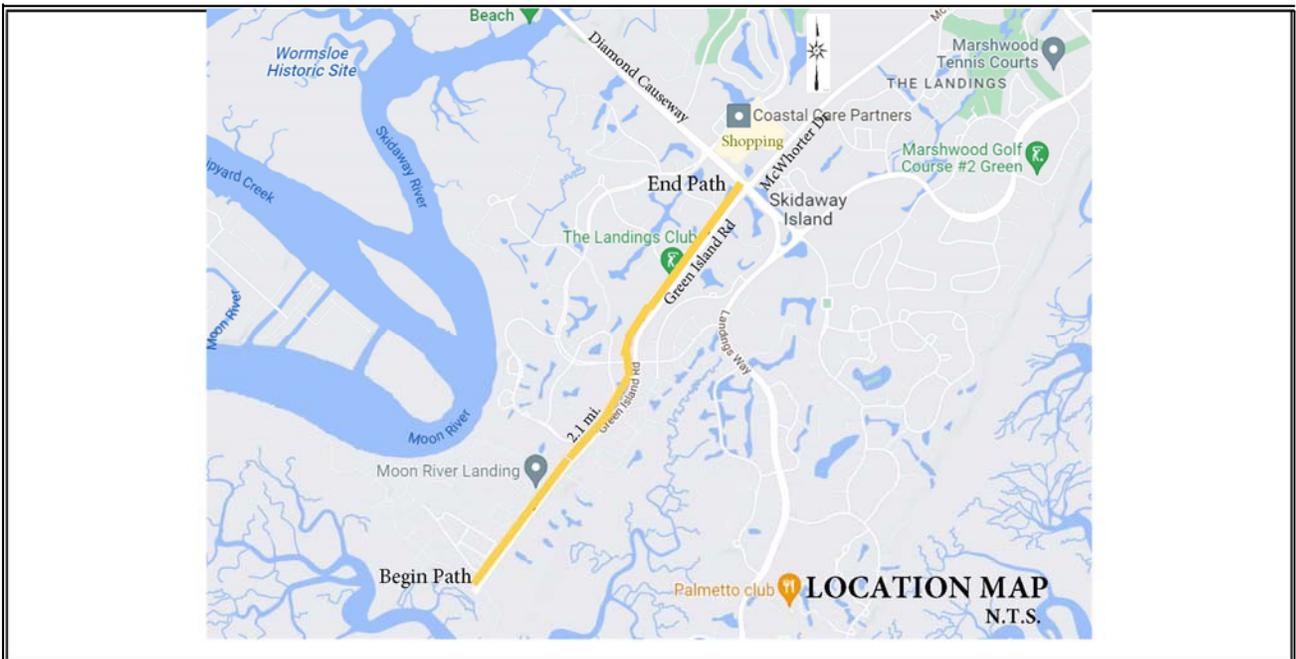


<b>Green Island Road Multipurpose Path off Diamond Causeway</b>		P.I. #: 0019015
PROJECT DESCRIPTION: The Green Island Road path project will be a multi-purpose trail that runs 2.1 miles adjacent to Green Island Road and connects with an existing multi-purpose trail on Diamond Causeway linking neighborhoods and a commercial center. The design is to utilize "Complete Streets" criteria to enable safe, attractive and comfortable access and travel for users such as pedestrians, bicyclists, golf carts and those with a disability. This enhanced connectivity will encourage non-motorized transportation alternatives and provide a better quality of life for residents.		TIP #: 2022-PROJ-02
TRAFFIC VOL. 2005 AADT:		2045 AADT:
NO. OF LANES EXISTING:		PLANNED:
LOCAL ROAD #:	STATE/US ROAD #:	SR 204
		LENGTH (MI):
		CONG. DISTRICT: 1
		RC: CG

COMMENTS/REMARKS: Y301 funds were awarded for PE in FY 2023. Chatham County will provide the local match. **In June 2023, some Y972 funds were made available. Thus, the PE phase will be funded with both Y972 funds (\$185,477.41) which don't require local match and Y301 funds of \$309,522.59 (\$247,618.07 federal/\$61,904.52 local). The funds have been authorized.**

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$495,000	\$0	\$495,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$495,000</b>	<b>\$0</b>	<b>\$495,000</b>
FEDERAL COST		\$0	\$0	\$433,095	\$0	\$433,095
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$61,904	\$0	\$61,904

**PROJECT LOCATION**



<b>MIDDLEGROUND ROAD FM MONTGOMERY CROSS ROAD TO SCIENCE DRIVE (Tide to Town/ Middleground Rd Phase)</b>		P.I. #: 0019016
PROJECT DESCRIPTION: The Tide to Town is a shared use path project. The Middleground phase will be a new construction from Abercorn/204 Extension and Science Drive at Georgia Southern to Abercorn and Montgomery Crossroads.		TIP #: 2022-TA-01
		COUNTY: CHATHAM
		PROJ. #:
		FUND: Z301/Y301
		GDOT DISTRICT: 5
TRAFFIC VOL. 2005 AADT:	2045 AADT:	CONG. DISTRICT: 1
NO. OF LANES EXISTING:	PLANNED:	RC: CG
LOCAL ROAD #:	STATE/US ROAD #: SR 204	LENGTH (MI):

COMMENTS/REMARKS: Y301 funds were awarded for Preliminary Engineering in FY 2023. The City of Savannah will provide the local match. **As of June 2023, the PE funds have been authorized.**

PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$1,100,000	\$0	\$1,100,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>
FEDERAL COST		\$0	\$0	\$880,000	\$0	\$880,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$220,000	\$	\$220,000

**PROJECT LOCATION**



<b>SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE</b>		P.I. #: 0019219
PROJECT DESCRIPTION: The SR 404 SPUR @ Talmadge Memorial Bridge is a maintenance project that involves replacement of cable stays and roadway barriers. GDOT is investigating additional safety improvements.		TIP #: 2022-GDOT-GPA-01
		COUNTY: Chatham
		PROJ. #:
		FUND: Y001
		GDOT DISTRICT: 5
TRAFFIC VOL. 2005 AADT:	2045 AADT:	CONG. DISTRICT: 1
NO. OF LANES EXISTING:	PLANNED:	RC: CG
LOCAL ROAD #:	STATE/US ROAD #: SR 404	LENGTH (MI):
COMMENTS/REMARKS: In 2022 GDOT requested to add the Preliminary Engineering (PE) Phase in FY 2023. In April 2023 GDOT requested to shift the CST phase from long range to FY 2024, thus adding the project phase to the TIP. <b>As of June 2023, the PE funds have been authorized.</b>		

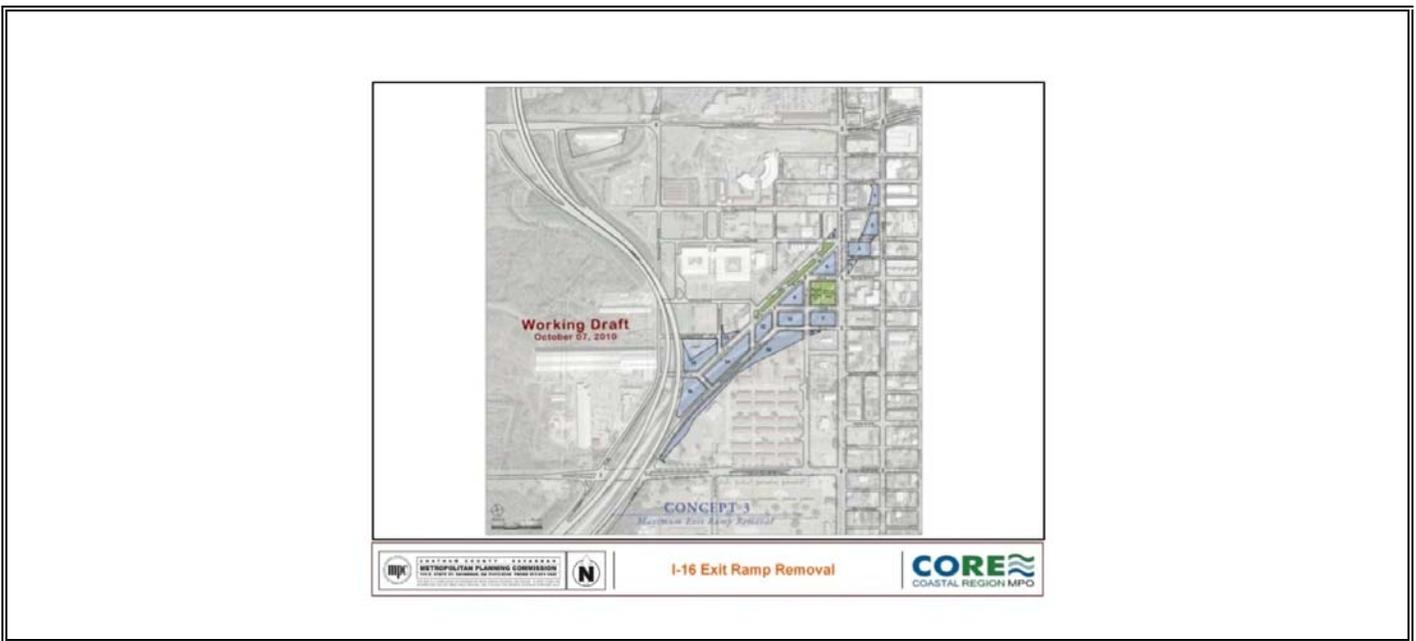
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/State	\$0	\$0	\$14,000,000	\$0	\$14,000,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$175,000,000	\$175,000,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$175,000,000</b>	<b>\$189,000,000</b>
FEDERAL COST		\$0	\$0	\$11,200,000	\$140,000,000	\$151,200,000
STATE COST		\$0	\$0	\$2,800,000	\$35,000,000	\$37,800,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

**PROJECT LOCATION**

<p><b>SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE</b></p>
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<b>I-16 @ MONTGOMERY ST &amp; @ MLK JR BLVD - RAMP &amp; OVERPASS</b>				P.I. #: 0011744		
<p>PROJECT DESCRIPTION: the project is to remove and replace the I-16 exit ramps and overpass at Montgomery Street and MLK Jr. Blvd in Savannah in order to restore part of the original grid system removed when I-16 was constructed. Major objectives are to restore efficient connections between the city center, the Downtown Expansion Area to the west, and surrounding neighborhoods; and recreate viable, pedestrian-friendly urban form.</p>				TIP #: 2013-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Earmark, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL.	2005 AADT:	N/A	2040:	N/A	CONG. DISTRICT: 1	
NO. OF LANES	EXISTING:	0	PLANNED:	0	RC: CG	
LOCAL ROAD #:		STATE/US ROAD #:		I-16	LENGTH (MI):	
<p>COMMENTS/REMARKS: CORE MPO completed the original I-16 Exit Ramp Removal Study in 2015 but the project was on hold for several years. The City of Savannah was awarded some earmark funds in 2023 and would like to update the IMR report. GDOT will take the lead in the IMR update and later Project Development Process. The Scoping (SCP) phase will be programmed in FY 2024 with the earmark funds with local match to be provided by the City of Savannah. The CST phase is in long range.</p>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
SCOPING	Federal/Local*	\$0	\$0	\$0	\$900,000	\$900,000
PRELIM. ENGR.	None	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	None	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$900,000</b>
FEDERAL COST		\$0	\$0	\$0	\$720,000	\$720,000
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST*		\$0	\$0	\$0	\$180,000	\$180,000

**PROJECT LOCATION**



**LUMP SUM FUNDING CATEGORIES**

<b>PROJECT NAME:</b>	VARIOUS LUMP SUM IMPROVEMENT PROJECTS		<b>CST. YEAR:</b>	FY 2021 - 2024		
<b>PROJECT DESCRIPTION:</b> LUMP SUM RESURFACING, REPAIRS & MAINTENANCE, TRAFFIC SIGNALS, PLANNING & MANAGEMENT, FACILITY MAINTENANCE, WETLAND MITIGATION, RIGHT-OF-WAY, SAFETY IMPROVEMENTS USING VARIOUS FUNDS.			<b>P.L. NOS:</b>			
			<b>TIP#</b>	LUMP SUMS		
			<b>COUNTY</b>	CHATHAM		
<b>LENGTH (MI): NA</b>	<b># OF LANES – EXISTING: NA</b>	<b># OF LANES - PLANNED: NA</b>				
<b>TRAFFIC VOLUMES (ADT)</b>	2015: NA	2045: NA				
<b>LOCAL ROAD #:</b>	<b>STATE/US ROAD #:</b>	<b>PROJECT #:</b>	NA			
<b>DISTRICT: 5</b>	<b>CONGRESSIONAL DISTRICT: 1</b>	<b>RC: CG</b>				
<b>COMMENTS/REMARKS: SEE BELOW</b>						
Lump Sum Funding Program	Funding Code - Federal /Match Split (%)	Project	Total Funding			
			FY 2021	FY 2022	FY 2023	FY 2024
Lump Sum - National Highway Performance Program (NHPP)	Z001/Y001 - 80/20	BRIDGE PAINT - INTERSTATE	\$538,000	\$538,000	\$538,000	\$538,000
		ROADWAY LIGHTING	\$27,000	\$27,000	\$27,000	\$27,000
Lump Sum - Surface Transportation Program (STP)	L220 - 80/20	ENHANCEMENT	\$236,000	\$0	\$0	\$0
	MULTI - 80/20	ROAD MAINT - ANY AREA	\$6,189,000	\$6,189,000	\$6,189,000	\$6,189,000
		CST MGMT	\$0	\$0	\$0	\$0
		FREIGHT OPERATIONS	\$0	\$135,000	\$269,000	\$269,000
		RURAL DEVELOPMENT	\$0	\$135,000	\$269,000	\$269,000
		OPERATIONS	\$323,000	\$323,000	\$323,000	\$323,000
		BRIDGE PAINTING	\$269,000	\$269,000	\$269,000	\$269,000
		LOW IMPACT BRIDGES	\$565,000	\$565,000	\$565,000	\$565,000
		TRAF CONTROL DEVICES	\$807,000	\$807,000	\$807,000	\$807,000
		RW PROTECTIVE BUY	\$40,000	\$40,000	\$40,000	\$40,000
WETLAND MITIGATION	\$32,000	\$32,000	\$32,000	\$32,000		
Lump Sum - Highway Safety Improvement Program (HSIP)	ZS30/YS30 - 90/10	SAFETY	\$2,691,000	\$2,691,000	\$2,691,000	\$2,691,000
	ZS40/YS40 - 90/10	RRX HAZARD ELIM	\$168,000	\$168,000	\$168,000	\$168,000
	ZS50/YS50 - 90/10	RRX PROTECTION DEV	\$141,000	\$141,000	\$141,000	\$141,000

**Capital Schedule for Chatham Area Transit Authority**

<b>UPDATED June 2022</b>						
<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Total Cost</b>
Section 5307	<b>Planning*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$906,250</b>	<b>\$0</b>	<b>\$906,250</b>
	Federal Cost	\$0	\$0	\$725,000	\$0	\$725,000
	Local Cost	\$0	\$0	\$181,250	\$0	\$181,250
	<b>ITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,807,500</b>	<b>\$0</b>	<b>\$1,807,500</b>
	Federal Cost	\$0	\$0	\$1,446,000	\$0	\$1,446,000
	Local Cost	\$0	\$0	\$361,500	\$0	\$361,500
	<b>Preventative Maintenance</b>	<b>\$1,875,000</b>	<b>\$0</b>	<b>\$6,579,616</b>	<b>\$1,875,000</b>	<b>\$10,329,616</b>
	Federal Cost	\$1,500,000	\$0	\$5,263,692	\$1,500,000	\$8,263,692
	Local Cost	375,000	\$0	\$1,315,923	\$375,000	\$2,065,923
	<b>Safety &amp; Security</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,085</b>	<b>\$0</b>	<b>\$261,085</b>
	Federal Cost	\$0	\$0	\$208,868	\$0	\$208,868
	Local Cost	\$0	\$0	\$52,217	\$0	\$52,217
	<b>Facility Enhancements</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,368,750</b>	<b>\$0</b>	<b>\$1,368,750</b>
	Federal Cost	\$0	\$0	\$1,095,000	\$0	\$1,095,000
	Local Cost	\$0	\$0	\$273,750	\$0	\$273,750
	<b>Operating Assistance</b>	<b>*\$7,951,646</b>	<b>\$0</b>	<b>\$7,736,000</b>	<b>\$7,736,000</b>	<b>\$23,423,646</b>
	Federal Cost	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$11,711,823
	Local Cost	\$3,975,823	\$0	\$3,868,000	\$3,868,000	\$11,711,823
	<b>Vehicle Replacement</b>	<b>\$268,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,750</b>
	Federal Cost	\$215,000	\$0	\$0	\$0	\$215,000
Local Cost	\$53,750	\$0	\$0	\$0	\$53,750	

\*Includes additional CRRSSA funds in the amount of \$107,820.

\*Planning includes 3 studies as The Master Transit Comprehensive Plan, The Transit Development Plan, and Electric Implementation Plan.

<b>Updated (June 2023) FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)</b>				
<b>Funding</b>	<b>Section 5307 (h)</b>			
<b>Description</b>	<b>Facility Enhancements</b>	<b>Passenger Ferry Purchase</b>	<b>Passenger Ferry Rehabilitation</b>	<b>Total</b>
FY 2021	\$0	\$0	\$0	\$0
FY 2022	\$0	\$3,200,000	\$2,189,267	\$5,389,267
FY 2023	*\$3,218,633	\$0	\$0	\$3,218,633
FY 2024	\$0	\$0	\$0	\$0
Federal Cost	\$2,070,577	\$2,560,000	\$1,751,414	\$6,381,991
State Cost	\$0	\$0	\$0	\$0
Local Cost	\$1,148,056	\$8,452,527	\$437,853	\$10,038,436

\* Funds to include in kind land donation local match from City of Savannah

\*\$3,218,633 programmed in FY 2022 - the newly added project table below shows the details of project description for Facility Enhancements.

**Updated (as of June 2023)**

<b>Savannah Belles Maintenance Facility &amp; Ferry Dock</b>						
PROJECT DESCRIPTION: CAT requests two major upgrades to the Savannah Belles Ferry system. The first project proposes the construction of a much-needed ferry maintenance facility on Hutchinson Island, which will allow ferry staff to perform more complex preventative maintenance tasks. CAT also proposes the construction of a new ferry dock on the growing west end of historic River Street. (Facility – 32.0878113,-81.0852954), (Dock – 32.0821515, -81.0894947)						
P.I. #:	CAT-22-001	COUNTY:	CHATHAM	FUND	5307H	
COMMENTS/REMARKS: CAT was awarded discretionary funds in Federal Transit Administration’s 2017 5307h Passenger Ferry Grant Program. The 5307h funds programmed in FY 2022 are not expected to be obligated by June 30, 2022 and will be utilized in FY2023. CAT and the City of Savannah are supplying the local match through additional local funds and land donation.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,218,633</b>	<b>\$0</b>	<b>\$3,218,633</b>
FEDERAL COST		\$0	\$0	\$2,070,577	\$0	\$2,070,577
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$0	\$0	\$1,148,056	\$0	\$1,148,056

**UPDATED June 2022 BUS AND BUS FACILITY 5339/ (MAP-21) SCHEDULE FOR CHATHAM AREA TRANSIT (\$)**

Funding	Description	FY 2021	FY2022	FY2023	FY 2024	Total
	STIP#					
Section 5337	Ferry Boat Rehab	\$556,478	\$0	\$0	\$446,184	\$1,002,662
Section 5339	ITS	\$1,555,434	\$0	\$0	\$0	\$1,555,434
	Vehicle Purchases	\$49,276	\$0	\$0	\$1,039,355	\$1,088,631
	Facility Enhancements	\$0	\$500,000	\$0	\$0	\$500,000
	Ferry Boat Rehab	\$0	\$175,211	\$0	\$0	\$175,211
Section 5339c*	Electric Bus Purchase	\$4,052,000	\$0	\$3,742,480	\$0	\$7,794,480
	<b>Project Cost</b>	<b>\$6,213,188</b>	<b>\$675,211</b>	<b>\$3,742,480</b>	<b>\$1,485,539</b>	<b>\$12,116,418</b>
	<b>Federal Cost</b>	\$3,228,950	\$540,169	\$1,871,240	\$1,188,431	\$6,828,790
	<b>State Cost</b>	\$2,359,634	\$0	\$0	\$0	\$2,359,634
	<b>Local Cost</b>	\$624,604	\$135,042	\$1,871,240	\$297,108	\$2,927,994

\*A new project page is added below to provide more information on the Electric Bus Initiative program.

**UPDATED June 2022**

<b>Electric Bus Conversion Initiative</b>						
PROJECT DESCRIPTION: Chatham Area Transit Authority (CAT) is requesting funds to retire and replace three heavy-duty diesel transit vehicles with three zero-emission, battery-powered electric transit vehicle and a fast-charger. Converting CAT's fleet to battery-powered electric vehicles will not only reduce the community's carbon footprint, but it will also reduce maintenance costs over the lifespan of the vehicles. CAT proposes to use the funding to replace the oldest and least reliable buses in its fleet, which were delivered in 2003. Funding for Infrastructure including an EV fast-charger will be installed at one of CAT's primary transfer locations for maximum deployment flexibility. A/E funds are included.						
P.I. #:	CAT-22-002	COUNTY:	CHATHAM	FUND	5339c, local	
COMMENTS/REMARKS: CAT was awarded discretionary funds in Federal Transit Administration's 2020 5339c LowNo Emissions Program. The 5339c funds programmed in FY 2022 are not expected to be obligated by June 30, 2022 and will be utilized in FY2023. CAT will be supplying a 50 percent match.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Federal/Local	\$0	\$0	\$150,000	\$0	\$150,000
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	None	\$4,052,000	\$0	\$3,592,480	\$0	\$7,644,480
<b>PROJECT COST</b>		<b>\$4,052,000</b>	<b>\$0</b>	<b>\$3,742,480</b>	<b>\$0</b>	<b>\$7,794,480</b>
FEDERAL COST		\$3,241,600	\$0	\$1,871,240	\$0	\$5,112,840
STATE COST		\$0	\$0	\$0	\$0	\$0
LOCAL COST		\$810,400	\$0	\$1,871,240	\$0	\$2,681,640

**FHWA FERRY BOAT PROGRAM FORMULA FUNDS – Updated May 2023**

Funding	Description					
	PI#	0017972				
FHWA FBP		FY 2021	FY 2022	FY 2023	FY 2024	Total
	Project Cost	\$645,300	\$0	\$1,130,691	\$313,638	\$2,089,629
	Federal Cost	\$516,240	\$0	\$904,553	\$226,868	\$1,647,661
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$129,060	\$0	\$226,138	\$86,770	\$441,968

**COASTAL REGION CAPITAL & OPERATIONS FUNDS**

Funding	Description	TIP # T004972 Capital & Operations				
Section 5310	DHS Purchase of Transportation Services	FY 2021	FY 2022	FY 2023	FY 2024	Total
	Project Cost	\$224,828	\$224,828	\$224,828	\$224,828	\$899,312
	Federal Cost	\$179,862	\$179,862	\$179,862	\$179,862	\$719,450
	State Cost	\$44,966	\$44,966	\$44,966	\$44,966	\$179,862
	Local Cost	\$0	\$0	\$0	\$0	\$0

**COASTAL REGION RURAL CAPITAL & OPERATIONS FUNDS**

Funding	Description	Capital & Operations				
Section 5311		FY 2021	FY 2022	FY 2023	FY 2024	Total
	TIP #	T006420	T007138	T007220	T007303	
	Project Cost	\$372,298	\$1,308,972	\$846,132	\$846,132	\$3,373,534
	Federal Cost	\$186,149	\$749,296	\$676,906	\$676,906	\$2,289,257
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$186,149	\$31,603	\$169,266	\$169,266	\$556,284

**COASTAL REGION RURAL CAPITAL & OPERATIONS FUNDS**

Funding	Description	TIP # T004972 Capital & Operations				
Section 5399		FY 2021	FY 2022	FY 2023	FY 2024	Total
	Project Cost	\$20,280	\$0	\$0	\$0	\$20,280
	Federal Cost	\$16,224	\$0	\$0	\$0	\$16,224
	State Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	\$4,056	\$0	\$0	\$0	\$4,056

**ARP Funded Study – Added in December 2022**

<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY 2024</b>	<b>Total</b>
	STIP#					
ARP	ARP Study - Route restoration and transit enhancement Study	\$0	\$0	\$550,000	\$0	\$550,000
	<b>Project Cost</b>	<b>\$0</b>	<b>0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>
	<b>Federal Cost</b>	\$0	\$0	\$550,000	\$0	\$550,000
	<b>State Cost</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local Cost</b>	\$0	\$0	\$0	\$0	\$0

**AOPP Funded Study – Added in December 2022**

<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY 2024</b>	<b>Total</b>
	STIP#					
AOPP	AOPP Study – Study to address persistent poverty through transit improvements	\$0	\$0	\$444,444	\$0	\$444,444
	<b>Project Cost</b>	<b>\$0</b>	<b>0</b>	<b>\$444,444</b>	<b>\$0</b>	<b>\$444,444</b>
	<b>Federal Cost</b>	\$0	\$0	\$400,000	\$0	\$400,000
	<b>State Cost</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local Cost</b>	\$0	\$0	\$44,444	\$0	\$44,444

**Ferry Vessel Construction\* - Added in April 2023**

<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY 2024</b>	<b>Total</b>
	STIP#					
T-HUD	Ferry Vessel Construction	\$0	\$0	\$5,506,259	\$0	\$5,506,259
	<b>Project Cost</b>	<b>\$0</b>	<b>0</b>	<b>\$5,506,259</b>	<b>\$0</b>	<b>\$5,506,259</b>
	<b>Federal Cost</b>	\$0	\$0	\$1,800,000	\$0	\$1,800,000
	<b>State Cost</b>	\$0	\$0	\$3,000,000	\$0	\$3,000,000
	<b>Local Cost</b>	\$0	\$0	\$706,259	\$0	\$706,259

\* CAT was awarded \$1,800,000 T-HUD funds for the construction of a hybrid vessel in March 2023. The vessel is the third of three that will begin construction in Calendar Year 2023. CAT will receive funding at 32.7% federal level, 54.5% state level and will provide the 12.8% local match. The Savannah Belles Ferry System provides water transportation services across the Savannah River to Hutchinson Island. It provides water transportation to jobs, the Savannah Convention Center and other places of business in addition to enhancing the tourism experience.

**Paratransit Maintenance Facility\* - Added in April 2023**

<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY 2024</b>	<b>Total</b>
	STIP#					
T-HUD	Paratransit Maintenance Facility	\$0	\$0	\$8,508,472	\$0	\$8,508,472
	<b>Project Cost</b>	<b>\$0</b>	<b>0</b>	<b>\$8,508,472</b>	<b>\$0</b>	<b>\$8,508,472</b>
	<b>Federal Cost</b>	\$0	\$0	\$2,250,000	\$0	\$2,250,000
	<b>State Cost</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local Cost</b>	\$0	\$0	\$6,258,472	\$0	\$6,258,472

\*Chatham Area Transit will locate a new paratransit and maintenance facility in the southern to western portion of Chatham County, which will improve access, reduce wait time, decrease congestion, and improve upon preventative maintenance for our paratransit customers and citizens. It would afford space for additional bus parking, expanded travel training, and future low emissions electrification of the Chatham Area Transit vehicle fleet.

**FHWA FUNDS (\$) – Flexing from FHWA to FTA**

<b>Funding</b>	<b>M230</b>	<b>M301</b>	<b>Z230</b>						<b>Total</b>
<b>Description</b>	<b>Vehicle Purchase</b>	<b>ITS</b>	<b>Electric Bus Conversion Initiative: Acquire Equipment</b>	<b>Facilities Rehab</b>	<b>Bus Reliability Initiative: Vehicle Purchase</b>	<b>ITS</b>	<b>(2) 35 ft. Fixed Route Diesel Buses</b>	<b>Bus Stop Improvement Program</b>	
FY 2021	\$2,720,590	\$225,810	\$2,000,000	\$0	\$1,582,031	\$796,550	\$0	\$0	<b>\$7,324,981</b>
FY 2022	\$0	\$0	\$0	\$729,801	\$0	\$0	\$0	\$0	<b>\$729,801</b>
FY 2023	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170,000	\$500,000	<b>\$1,670,000</b>
FY 2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Cost	\$2,176,472	\$180,648	\$1,500,000	\$583,841	\$1,265,625	\$637,228	\$936,000	\$400,000	<b>\$7,679,814</b>
State Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Cost	\$544,118	\$45,162	\$500,000	\$145,960	\$316,406	\$159,322	\$234,000	\$100,000	<b>\$2,044,968</b>