



# METROPOLITAN PLANNING ORGANIZATION

## COASTAL REGION METROPOLITAN PLANNING ORGANIZATION

### April 2023 MPO MEETINGS

**AGENDA ITEM:** Updates to the FY 2021 – 2024 Transportation Improvement Program

**PRESENTER:** Wykoda Wang, MPO Staff

**SUMMARY:** The Transportation Improvement Program (TIP) is the MPO’s short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state, and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change.

The current FY 2021 – 2024 TIP was adopted by the CORE MPO Board in December 2020 and is referenced in the Statewide TIP (STIP) which was signed by the Governor of Georgia in May 2021. The TIP has been updated in 2021 and 2022 through various amendments and administrative modifications.

It is important to make sure that the information contained in the TIP is current and reflective of the most up-to-date cost estimates and development schedules.

CORE MPO staff has coordinated with the project managers/sponsors on projects’ development status. Both GDOT and CAT have requested that some amendments be made to the TIP. It is important to amend the TIP to reflect these changes.

In addition, GDOT has assigned PI#s for the projects programmed in the TIP in December 2022 as a result from the 2022 Y230 and Y301 Calls for Projects. The PI#s have been added to the programmed projects administratively. The information is shown only as a reference.

The following summary outlines the changes to the FY 2021 – 2024 TIP for April 2023.

**Recommendation:** For endorsement and approval of proposed TIP updates.

## **AMENDMENT PROCESS FOR FY 2021 – FY 2024 TIP**

It should be noted that the Transportation Improvement Program (TIP) must be consistent with the current 2045 Metropolitan Transportation Plan (MTP) called Mobility 2045. Before amendments can be made to the FY 2021 - 2024 TIP, MTP/TIP consistency must be verified. The TIP must also be conformant to the Performance Based Planning and Programming (PBPP).

The project updates are outlined on the next pages. Updated TIP project pages/tables for these projects are illustrated in Appendix A. Projects/Phases requiring amendments, as opposed to administrative modifications, to the TIP require a 15-day public review and comment period.

### **Public Participation Process**

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. To process the proposed updates in April 2023, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, April 9, 2023 (Appendix B). The notice was sent to the local news media and the consultation agencies as well as neighborhood associations and posted on the CORE MPO website. The comment period starts on April 12, 2023 and closes on April 26, 2023. A public hearing was advertised, and it will be held in conjunction with the CORE MPO Board meeting on April 26, 2023. Comments and questions received during the public review and comment period will be addressed as they come in.

### **CORE MPO Actions**

The proposed updates to the FY 2021 – 2024 TIP are expected to be endorsed by the CORE MPO Citizens Advisory Committee (CAC) on April 19, by the Technical Coordinating Committee (TCC) on April 20, and by the Advisory Committee on Accessible Transportation (ACAT) on April 24, 2023. The CORE MPO Board is expected to approve the TIP updates on April 26, 2023.

## PROJECT UPDATES FOR FY 2021 – FY 2024 TIP

### Project Update Summary

PI#	Description	Update
0019219	SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE	Shift CST from FY 2025 (Long-range) to FY 2024.
0015705	SR 404 SPUR/US17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RVR	Update ROW funding source from Y001 to Y800.
0017415	SR26/US80@LAZARETTO CREEK	Shift ROW from FY 2023 to FY 2024; and shift CST from FY 2023 to long range and replace funding code from Y001 to Y800.
	Chatham Area Transit – Savannah Belles Ferry System - Ferry Vessel Construction	Add newly awarded funds to the TIP in FY 2023.
	Chatham Area Transit – Paratransit Maintenance Facility	Add newly awarded funds to the TIP in FY 2023.

## Highway Updates

SR 404 SPUR @ Talmadge Memorial Bridge	
PI#:	0019219
MTP Priority	Preliminary Engineering phase and Construction phase were amended into Mobility 2045, Cost Band One in December 2022.
Project Description:	The SR 404 SPUR @ Talmadge Memorial Bridge is a maintenance project that involves replacement of cable stays and roadway barriers. GDOT is investigating additional safety improvements.
Project Status:	The preliminary engineering (PE) will use Y001 funds - the total project cost is \$14,000,000 with the federal amount of \$11,200,000 and the State amount of \$2,800,000. Construction phase was planned for FY 2025. <b>As of April 2023, the PE funds have been authorized. GDOT requested to shift the CST phase from long-range (FY 2025) to FY 2024 with cost estimates unchanged.</b>
Amendment:	Shift CST from long range to FY 2024 (adding a project phase to the TIP).
Reason for Update:	Project schedule update requested by the GDOT Project Manager.
PBPP:	The project will improve maintenance/safety for the Talmadge Memorial Bridge.
Requesting Agency:	GDOT

Funding/Year:					
Status	Phase	Fund Source	FY 2023	FY 2024	Long-Range/FY 2025 (not in current TIP)
Current in FY 2021 – 2024 TIP	PE	Y001/State	\$11,200,000/ \$2,800,000	\$0	\$0
	CST	Y001/State	\$0	\$0	\$140,000,000/ \$35,000,000
Updated in FY 2021 - 2024 TIP	PE	Y001/State	\$11,200,000/ \$2,800,000	\$0	\$0
	CST	Y001/State	\$0	<b>\$140,000,000/ \$35,000,000</b>	<b>\$0</b>

**SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER**

PI#:	0015705
MTP Priority	Right-of-way and Construction phases are included in Cost Band One of Mobility 2045.
Project Description:	SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.
Project Status:	The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. Preliminary Engineering funds were programmed in FY 2018 and have been authorized. ROW is programmed in FY 2023 with Y001 funds. CST is programmed in FY 2024 with Y001 funds. <b>As of April 2023, the ROW funding authorization is pending. GDOT requested to update the funding source for CST from Y001 (National Highway Performance Program (NHPP)) to Y800 (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program).</b>
Update:	Change CST funding code from Y001 to Y800 (administrative modification).
Reason for Update:	GDOT requested a funding code update.
PBPP:	The project will help achieve the performance targets for Safety and Congestion Management.
Requesting Agency:	GDOT

Funding/Year:				
Status	Phase	Fund Source	FY 2023	FY 2024
Current in FY 2021 – 2024 TIP	ROW	Y001/State	\$400,000/\$100,000	\$0
	CST	Y001/State	\$0	\$1,600,000/\$400,000
Updated in FY 2021 – 2024 TIP	ROW	Y001/State	\$400,000/\$100,000	\$0
	CST	Y800/State	\$0	\$1,600,000/\$400,000

**SR 26/US80@LAZARETTO CREEK**

PI#:	0017415
MTP Priority	The project is included in Cost Band One of Mobility 2045.
Project Description:	The project would replace the bridge at Lazaretto Creek with a two-lane bridge that includes bike and pedestrian improvements.
Project Status:	This project is split from PI# 0010560. It was awarded HIP funds in FY 2023 for the right-of-way phase. The City of Tybee Island will provide the 20% local match. Other phases – preliminary engineering and construction – are programmed in FY 2023 as well with state HB 170 funds. <b>As of April 2023, the PE funds have been authorized. GDOT requested to move ROW from FY 2023 to FY 2024, and to move CST from FY 2023 to long-range with funding code shifting from HB 170 to Y800 (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program).</b>
Amendment:	Shift ROW from FY 2023 to FY 2024; and shift CST from FY 2024 to long range (deleting a project phase from the TIP).
Reason for Update:	GDOT updated the project development schedule and requested schedule shifts for ROW and CST phases.
PBPP:	The project will help achieve the performance targets for Safety and Congestion Management.
Requesting Agency:	GDOT

Funding/Year:					
Status	Phase	Fund Source	FY 2023	FY 2024	Long Range (not in current TIP)
Current in FY 2021 – 2024 TIP	PE	HB 170	\$50,810	\$0	\$0
	ROW	HIP/LOC	\$96,240/\$24,060	\$0	\$0
	CST	HB170	\$20,798,754	\$0	\$0
Updated in FY 2021 – 2024 TIP	PE	HB 170	\$50,810	\$0	\$0
	ROW	HIP/LOC	\$0	\$96,240/\$24,060	\$0
	CST	Y800/State	\$0	\$0	\$16,639,003/ \$4,159,751

**New PI#s have been assigned to the following projects that are included in the TIP in December 2022.**

Project ID	Short Description	Proposed Program Year	Phase Code	Fund Code	Federal Amount	State Amount	Other Amount	Total Amount
0019010	SR 204 @ CR 67/FORD AVE & @ CR 68/PINE GROVE DRIVE	2023	PE	Y230	\$240,000.00	\$0.00	\$60,000.00	\$300,000.00
0019011	SR 25/US 17 FROM OGEECHEE RIVER TO I-516	2023	PE	Y230	\$400,000.00	\$0.00	\$100,000.00	\$500,000.00
0019012	PRESIDENT STREET @ SVHO #641134T & @ HARRY TRUMAN PKWY	2023	PE	Y230	\$240,000.00	\$0.00	\$60,000.00	\$300,000.00
0019013	CHATHAM COUNTY TRANSIT DIESEL FLEET REPLACEMENT	2023	CST	Y230	\$2,298,240.00	\$0.00	\$574,560.00	\$2,872,800.00
0019014	CS 701/IVEY STREET & PR 654881/LINWOOD AVE IN RICHMOND HILL	2024	CST	Y230	\$160,000.00	\$0.00	\$40,000.00	\$200,000.00
			PE	Y230	\$20,000.00	\$0.00	\$5,000.00	\$25,000.00
			UTL	Y230	\$20,000.00	\$0.00	\$5,000.00	\$25,000.00
0019015	GREEN ISLAND ROAD TRAIL EXTENSION	2023	PE	Y301	\$396,000.00	\$0.00	\$99,000.00	\$495,000.00
0019016	MIDDLEGROUND ROAD FM MONTGOMERY CROSS ROAD TO SCIENCE DRIVE	2023	PE	Y301	\$880,000.00	\$0.00	\$220,000.00	\$1,100,000.00

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## Transit Updates

### Chatham Area Transit – Savannah Belles Ferry System - Ferry Vessel Construction

MTP Priority	The project is consistent with transit improvements of Mobility 2045.
Project Description:	CAT was awarded \$1,800,000 T-HUD funds for the construction of a hybrid vessel in March 2023. The vessel is the third of three that will begin construction in Calendar Year 2023. CAT will receive funding at 32.7% federal level, 54.5% state level and will provide the 12.8% local match. The Savannah Belles Ferry System provides water transportation services across the Savannah River to Hutchinson Island. It provides water transportation to jobs, the Savannah Convention Center and other places of business in addition to enhancing the tourism experience.
Project Status:	CAT was awarded a T-HUD \$1,800,000 appropriation and is awaiting the approval of a \$3,000,000 Georgia Transit Trust Fund award for the construction of a third new ferry vessel.
Amendment:	Add awarded T-HUD and Georgia Transit Trust funds (pending) to FY 2023 for the construction of a third ferry vessel.
Reason for Update:	Awarded T-HUD earmark and Georgia Transit Trust Fund award pending approval.
PBPP:	The project will help to provide water transportation services between Historic River Street and Hutchinson Island; thus it helps to achieve the performance targets for transit asset management.
Requesting Agency:	Chatman Area Transit Agency

Funding/Year:			
Status	Phase	Fund Source	FY 2023
New in FY 2021 – 2024 TIP	CST	T-HUD/ GDOT(Pending)/ Local	\$1,800,000/ \$3,000,000 (Pending)/ \$3,150,000



## Chatham Area Transit – Paratransit Maintenance Facility

MTP Priority	The project is consistent with transit improvements of Mobility 2045.
Project Description:	Chatham Area Transit recognizes the importance of transit in serving the multimodal transportation needs of our residents and visitors to travel to the places they need and want to go. Our desire to be a strong partner in the region’s multimodal system providing exceptional ADA transit services requires continued investment in our CAT Mobility program and facility needs. Chatham Area Transit will locate a new paratransit and maintenance facility in the southern to western portion of Chatham County, which will improve access, reduce wait time, decrease congestion, and improve upon preventative maintenance for our paratransit customers and citizens. It would afford space for additional bus parking, expanded travel training, and future low emissions electrification of the Chatham Area Transit vehicle fleet.
Project Status:	CAT was awarded a T-HUD \$2,250,000 for the construction of a Paratransit Maintenance Facility.
Amendment:	Add awarded T-HUD funding to FY 2023 for the construction of a Paratransit Maintenance Facility.
Reason for Update:	Awarded T-HUD earmark funds.
PBPP:	The project will provide a facility to carry out all components of Paratransit service delivery, thus it will help achieve the performance targets for transit asset management and transit safety.
Requesting Agency:	Chatman Area Transit Agency

Funding/Year:			
Status	Phase	Fund Source	FY 2023
New in FY 2021 – 2024 TIP	CST	T-HUD/Local	\$2,250,000/\$6,258,472

## **Appendix**

Appendix A: Updated project pages for the FY 2021 – 2024 TIP that incorporate the April 2023 amendments.

Appendix B: Public involvement materials.

Appendix C: TIP Amendment Resolution

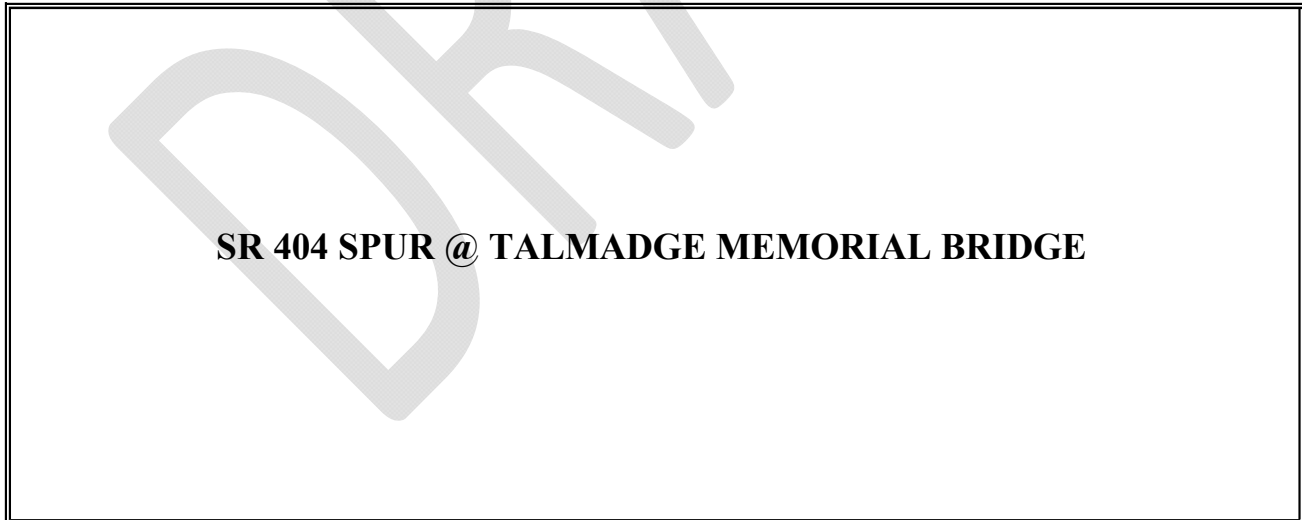
Appendix D: TIP Amendment Requests

## APPENDIX A: UPDATED TIP PROJECT PAGES & TABLES

CURRENT PROJECT PAGE (as of December 2022 Amendment)

<b>SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE</b>				P.I. #: 0019219		
PROJECT DESCRIPTION: The SR 404 SPUR @ Talmadge Memorial Bridge is a maintenance project that involves replacement of cable stays and roadway barriers. GDOT is investigating additional safety improvements.				TIP #:		
				COUNTY: Chatham		
				PROJ. #:		
				FUND: Y001, State		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: SR 404		LENGTH (MI):		
COMMENTS/REMARKS: GDOT requested to add the Preliminary Engineering (PE) Phase in FY 2023.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Y001/State	\$0	\$0	\$14,000,000	\$0	\$14,000,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	NA	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$14,000,000</b>
FEDERAL COST		\$0	\$0	\$11,200,000	\$0	\$11,200,000
STATE COST		\$0	\$0	\$2,800,000	\$0	\$2,800,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

### PROJECT LOCATION



**Updated PROJECT PAGE (as of April 2023)**

<b>SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE</b>  PROJECT DESCRIPTION: The SR 404 SPUR @ Talmadge Memorial Bridge is a maintenance project that involves replacement of cable stays and roadway barriers. GDOT is investigating additional safety improvements.				P.I. #: 0019219		
				TIP #:		
				COUNTY: Chatham		
				PROJ. #:		
				FUND: Y001, State		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING:		PLANNED:		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: SR 404		LENGTH (MI):		
COMMENTS/REMARKS: In 2022 GDOT requested to add the Preliminary Engineering (PE) Phase in FY 2023. <b>In April 2023 GDOT requested to shift the CST phase from long range to FY 2024, thus adding the project phase to the TIP.</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Y001/State	\$0	\$0	\$14,000,000	\$0	\$14,000,000
RIGHT-OF-WAY	NA	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y001/State	\$0	\$0	\$0	\$175,000,000	\$175,000,000
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$175,000,000</b>	<b>\$189,000,000</b>
FEDERAL COST		\$0	\$0	\$11,200,000	\$140,000,000	\$151,200,000
STATE COST		\$0	\$0	\$2,800,000	\$35,000,000	\$37,800,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

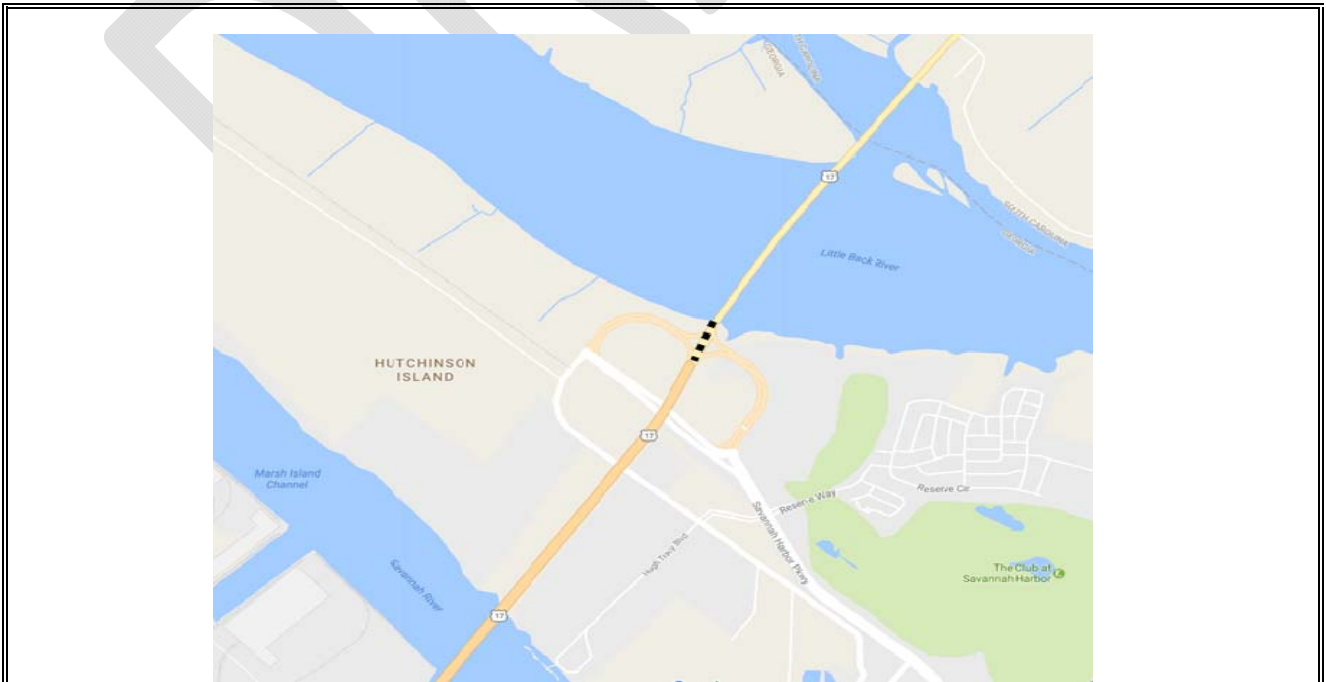
**PROJECT LOCATION**

<p style="font-size: 24pt; font-weight: bold;">SR 404 SPUR @ TALMADGE MEMORIAL BRIDGE</p>
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**CURRENT PROJECT PAGE (as of June 2022 Amendment)**

<b>SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER</b>				P.I. #: 0015705		
PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				TIP #: 2017-H-02		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Z001		
TRAFFIC VOL. 2015 AADT:				2045 AADT:		
NO. OF LANES EXISTING: 2		PLANNED: 4		CONG. DISTRICT: 1		
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17		RC: CG		
				LENGTH (MI): 0.46		
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering funds were programmed in FY 2018 and have been authorized. ROW is programmed in FY 2022 with Z001 funds. CST is programmed in FY 2024 with Z001 funds. As of June 2022, the ROW phase was shifted to FY 2023 since the funds would not be authorized by June 30, 2022.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$500,000	\$0	\$500,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>PROJECT COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$2,000,000</b>	<b>\$2,500,000</b>
FEDERAL COST	\$0	\$0	\$0	\$400,000	\$1,600,000	\$2,000,000
STATE COST	\$0	\$0	\$0	\$100,000	\$400,000	\$500,000
LOCAL COST	\$0	\$0	\$0	\$0	\$0	\$0

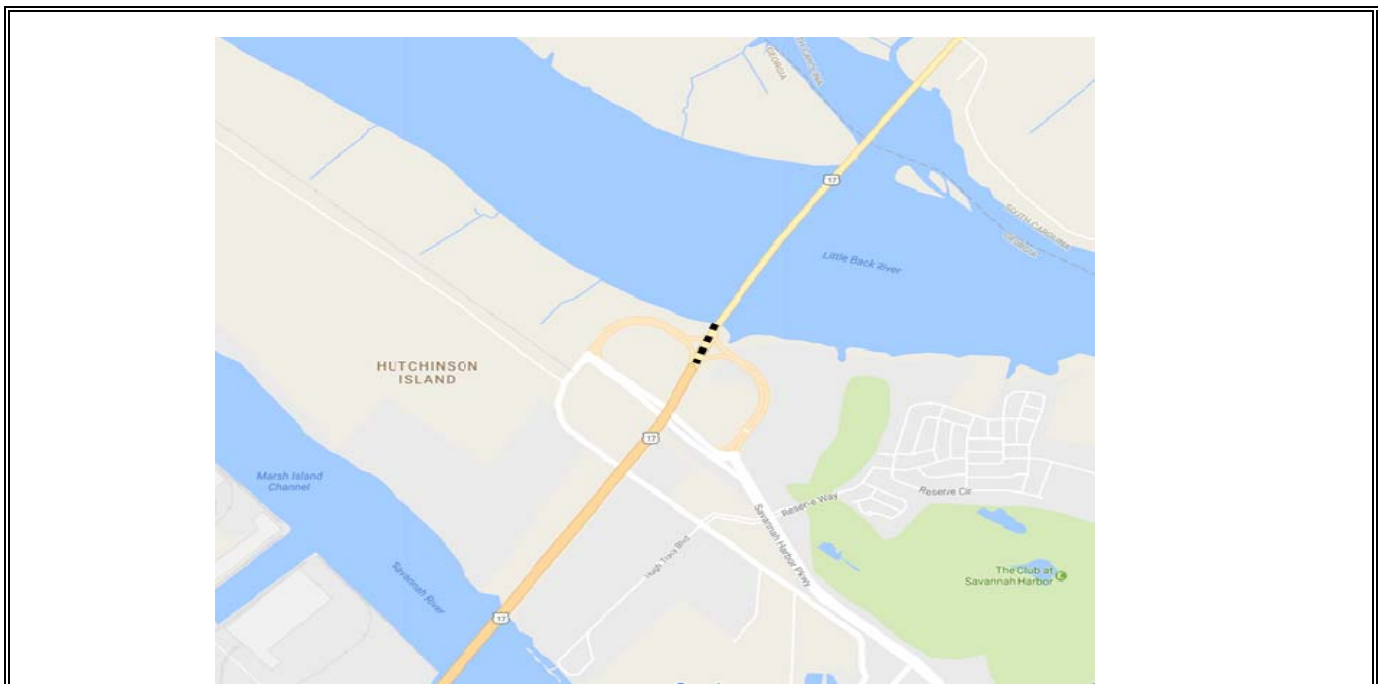
**PROJECT LOCATION**



**Updated PROJECT PAGE (as of April 2023)**

<b>SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER</b> PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				P.I. #: 0015705		
				TIP #: 2017-H-02		
		COUNTY: CHATHAM				
		PROJ. #:				
		FUND: <b>Y001, Y800</b>				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2015 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 4		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17		LENGTH (MI): 0.46		
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. Preliminary Engineering funds were programmed in FY 2018 and have been authorized. <b>ROW was programmed in FY 2022 with Y001 funds. CST was programmed in FY 2024 with Y001 funds. In June 2022, the ROW phase was shifted to FY 2023 since the funds would not be authorized by June 30, 2022. As of April 2023, the ROW funding authorization is pending. GDOT requested to update the funding source for CST from Y001 (National Highway Performance Program (NHPP)) to Y800 (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program).</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Federal/State	\$0	\$0	\$500,000	\$0	\$500,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Federal/State	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>PROJECT COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$2,000,000</b>	<b>\$2,500,000</b>
FEDERAL COST	\$0	\$0	\$0	\$400,000	\$1,600,000	\$2,000,000
STATE COST	\$0	\$0	\$0	\$100,000	\$400,000	\$500,000
LOCAL COST	\$0	\$0	\$0	\$0	\$0	\$0

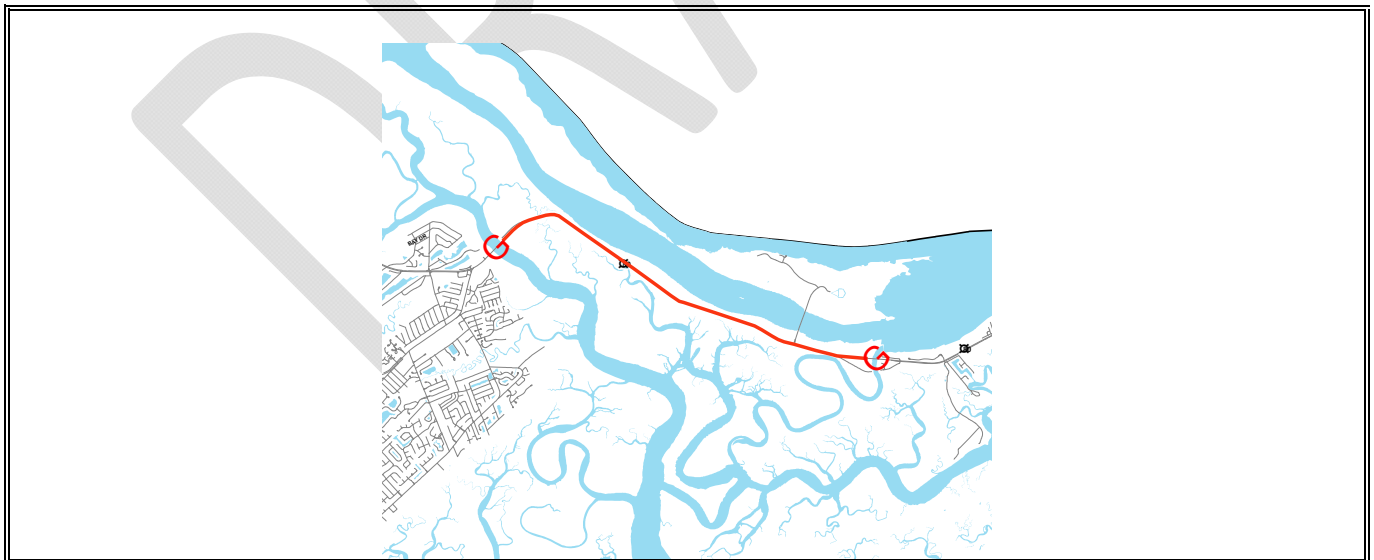
**PROJECT LOCATION**



**CURRENT PROJECT PAGE (as of June 2022)**

<b>SR 26/US 80 @ LAZARETTO CREEK</b>				P.I. #: 0017415		
PROJECT DESCRIPTION: The project would replace the bridge at Lazaretto Creek with a two-lane bridge that includes bike and pedestrian improvements.				TIP #: 2012-Bri-01-B		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: HIP, HB 170		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2005 AADT:		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 2		RC: CG		
LOCAL ROAD #:		STATE/US ROAD #: US 80		LENGTH (MI): 0.68		
COMMENTS/REMARKS: This project is split from PI# 0010560. It was awarded HIP funds in FY 2023 for the right-of-way phase. The City of Tybee Island will provide the 20% local match. Other phases – preliminary engineering and construction – are programmed in FY 2023 as well with state HB 170 funds.						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	State	\$0	\$0	\$50,810	\$0	\$50,810
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$120,300	\$0	\$120,300
CONSTRUCTION	State	\$0	\$0	\$20,798,754	\$0	\$20,798,754
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$20,969,864</b>	<b>\$0</b>	<b>\$20,969,864</b>
FEDERAL COST		\$0	\$0	\$96,240	\$0	\$96,240
STATE COST		\$0	\$0	\$20,849,564	\$0	\$20,849,564
LOCAL COST		\$0	\$0	\$24,060	\$0	\$24,060

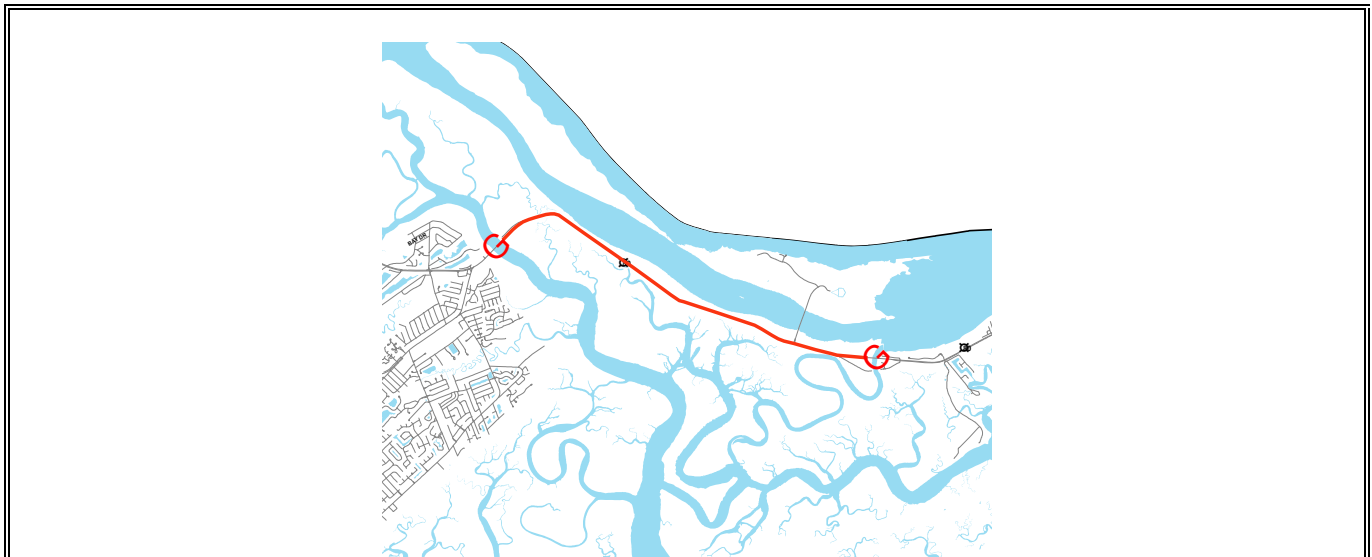
**PROJECT LOCATION**



**Updated PROJECT PAGE (as of April 2023)**

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				TIP #: 2012-Bri-01-B		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: <b>HIP, HB 170, Y800</b>		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL.	2005 AADT:			2045 AADT:		
NO. OF LANES	EXISTING: 2			PLANNED: 2		
LOCAL ROAD #:	STATE/US ROAD #:		US 80		LENGTH (MI): 0.68	
COMMENTS/REMARKS: This project is split from PI# 0010560. It was awarded HIP funds in FY 2023 for the right-of-way phase. The City of Tybee Island will provide the 20% local match. Other phases – preliminary engineering and construction – were programmed in FY 2023 as well with state HB 170 funds. <b>As of April 2023, the PE funds have been authorized. GDOT requested to move ROW from FY 2023 to FY 2024, and to move CST from FY 2023 to long-range with funding code shifting from HB 170 to Y800 (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program).</b>						
PROJECT PHASE	\$ SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PRELIM. ENGR.	State	\$0	\$0	\$50,810	\$0	\$50,810
RIGHT-OF-WAY	Federal/Local	\$0	\$0	\$0	\$120,300	\$120,300
CONSTRUCTION	State	\$0	\$0	\$0	\$0	\$0
<b>PROJECT COST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,810</b>	<b>\$120,300</b>	<b>\$171,110</b>
FEDERAL COST		\$0	\$0	\$0	\$96,240	\$96,240
STATE COST		\$0	\$0	\$50,810	\$0	\$50,810
LOCAL COST		\$0	\$0	\$0	\$24,060	\$24,060

**PROJECT LOCATION**





<b>New Ferry Vessel Construction*</b>						
<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY 2024</b>	<b>Total</b>
	STIP#					
T-HUD	Ferry Vessel Construction	\$0	\$0	\$5,506,259	\$0	\$5,506,259
	<b>Project Cost</b>	<b>\$0</b>	<b>0</b>	<b>\$5,506,259</b>	<b>\$0</b>	<b>\$5,506,259</b>
	<b>Federal Cost</b>	\$0	\$0	\$1,800,000	\$0	\$1,800,000
	<b>State Cost</b>	\$0	\$0	\$3,000,000	\$0	\$3,000,000
	<b>Local Cost</b>	\$0	\$0	\$706,259	\$0	\$706,259

\* CAT was awarded \$1,800,000 T-HUD funds for the construction of a hybrid vessel in March 2023. The vessel is the third of three that will begin construction in Calendar Year 2023. CAT will receive funding at 32.7% federal level, 54.5% state level and will provide the 12.8% local match. The Savannah Belles Ferry System provides water transportation services across the Savannah River to Hutchinson Island. It provides water transportation to jobs, the Savannah Convention Center and other places of business in addition to enhancing the tourism experience.

<b>New Paratransit Maintenance*</b>						
<b>Funding</b>	<b>Description</b>	<b>FY 2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY 2024</b>	<b>Total</b>
	STIP#					
T-HUD	Paratransit Maintenance Facility	\$0	\$0	\$8,508,472	\$0	\$8,508,472
	<b>Project Cost</b>	<b>\$0</b>	<b>0</b>	<b>\$8,508,472</b>	<b>\$0</b>	<b>\$8,508,472</b>
	<b>Federal Cost</b>	\$0	\$0	\$2,250,000	\$0	\$2,250,000
	<b>State Cost</b>	\$0	\$0	\$0	\$0	\$0
	<b>Local Cost</b>	\$0	\$0	\$6,258,472	\$0	\$6,258,472

\*Chatham Area Transit will locate a new paratransit and maintenance facility in the southern to western portion of Chatham County, which will improve access, reduce wait time, decrease congestion, and improve upon preventative maintenance for our paratransit customers and citizens. It would afford space for additional bus parking, expanded travel training, and future low emissions electrification of the Chatham Area Transit vehicle fleet.

## APPENDIX B: PUBLIC INVOLVEMENT MATERIAL



## METROPOLITAN PLANNING ORGANIZATION

April 2023  
PUBLIC NOTICE

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on a draft report titled: April 2023 Amendments to the FY 2021 – 2024 Transportation Improvement Program (TIP). Copies of the draft TIP amendment report will be available for review at the Live Oak public libraries, the Chatham County - Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <https://www.thempc.org/Core#gsc.tab=0>, and other public review agencies. Any changes to the TIP amendment report will be posted on the website.

The comment period starts on **Wednesday, April 12, 2023**, until the close of business on **Wednesday, April 26, 2023**. Comments are accepted via text, email, or mail. Please send your comments to Wykoda Wang via:

**Text:** Send texts to [wangw@thempc.org](mailto:wangw@thempc.org)

**Email:** [wangw@thempc.org](mailto:wangw@thempc.org)

**Mail:** Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401

CORE MPO will host one (1) public meeting to answer questions and accept comments on the proposed TIP Amendments in conjunction with the April 2023 CORE MPO Board meeting. Meeting time and location are listed below.

### **CORE MPO Board Meeting**

**Wednesday, April 26, 2022**

**10:00 a.m.**

**Metropolitan Planning Commission**

**110 E. State Street, Savannah, GA 31401**

The public can choose to participate and provide comments via virtual meeting. The virtual meeting will be conducted with Go-To-Webinar, so advanced registration is required.

**Please register at <https://register.gotowebinar.com/register/4131410973319578198>.**

After registering, you will receive a confirmation email containing information about joining the webinar.

The public participation process for development and amendment of the TIP meets the FTA public participation requirements related to the development of the Section 5307 Program of Projects and other federal grant projects.

For a complete list of public review agencies, additional information regarding the draft TIP amendments, and information regarding the public meeting, please call (912) 651-1466.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, national origin, religion, age, disability, sex, sexual orientation, gender identity and expression, marital status, familial status, parental status, political beliefs, genetic information, income, or other protected category in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to enforcing the provisions of the Civil Rights Act, Title VI, and all the related requirements mentioned above. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

APPENDIX C: Resolution to Amend the FY 2021-2024 TIP



METROPOLITAN PLANNING ORGANIZATION

**Resolution to Update the FY 2021 – 2024 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)**

**WHEREAS**, the Coastal Region Metropolitan Planning Organization (CORE MPO) has been designated by the Governor of Georgia as the Metropolitan Planning Organization of the Savannah urbanized area in accordance with federal requirements of Title 23, Section 134 of the United States Code to have a cooperative, comprehensive, and continuing transportation planning process; and

**WHEREAS**, CORE MPO adopted the FY 2021 – 2024 Transportation Improvement Program (TIP) on December 9, 2020; and

**WHEREAS**, CORE MPO desires to adopt updates to the FY 2021 - 2024 TIP for the CORE MPO Metropolitan Planning Area to reflect the updated information and the latest developments; and

**WHEREAS**, the proposed TIP updates include updates to various highway and transit projects as outlined in the TIP update staff report;

**WHEREAS**, CORE MPO has completed the public review and comment period for the proposed TIP updates according to the Participation Plan and addressed all comments received; and

**WHEREAS**, CORE MPO has conducted a public hearing for the proposed updates, and has taken into consideration comments made at the public hearing; and

**WHEREAS**, all requirements of the Participation Plan pertaining to TIP amendments and administrative modifications have been met.

**NOW, THEREFORE, BE IT RESOLVED THAT**, the Coastal Region Metropolitan Planning Organization approves the proposed updates to the FY 2021 - 2024 Transportation Improvement Program as shown in the summary of TIP update staff report with any corrections based upon the motion of April 26, 2023.

**CERTIFICATION**

I hereby certify that the above is a true and correct copy of a resolution adopted by the Coastal Region Metropolitan Planning Organization Board at a meeting held on **April 26, 2023**.

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Chester A. Ellis, Chairman  
Coastal Region Metropolitan Planning Organization

## APPENDIX D: TIP Amendment Requests

FW: Savannah TIP Updates



Caudill, Robert E <RCaudill@dot.ga.gov>  
To Jasmine Champion



Savannah\_TIP\_Actions\_March22\_2023.xlsx  
17 KB

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**From:** Caudill, Robert E  
**Sent:** Friday, March 24, 2023 2:55 PM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>; Jasmine Champion <[championj@thempc.org](mailto:championj@thempc.org)>  
**Cc:** Langford, Brian C <[BLangford@dot.ga.gov](mailto:BLangford@dot.ga.gov)>; Delgadillo Canizares, Marlene V. <[mcanizares@dot.ga.gov](mailto:mcanizares@dot.ga.gov)>  
**Subject:** Savannah TIP Updates

Hi Wykoda & Jasmine,

Attached are GDOT's latest updates to CORE's TIP information.

Please let me know if you have any questions or need additional information.

Best,  
**Robby Caudill**

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**From:** Stephanie Cutter <[Stephanie.Cutter@catchacat.org](mailto:Stephanie.Cutter@catchacat.org)>  
**Sent:** Wednesday, April 5, 2023 7:03 PM  
**To:** Wykoda Wang <[wangw@thempc.org](mailto:wangw@thempc.org)>; Faye DiMassimo <[Faye.DiMassimo@catchacat.org](mailto:Faye.DiMassimo@catchacat.org)>  
**Cc:** Asia Hernton <[herntona@thempc.org](mailto:herntona@thempc.org)>; Sally Helm <[helms@thempc.org](mailto:helms@thempc.org)>; Melanie Wilson <[wilsonm@thempc.org](mailto:wilsonm@thempc.org)>  
**Subject:** RE: April Agenda Items

Good Evening Wykoda

Please find TIP amendment report attached and advise if additional information and/or changes are needed.

Stephanie