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**Melanie Wilson**

*Executive Director*

**Zhongze Wang**

*Director Transportation  
Administration*

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March 29, 2023

Robby Caudill

Transportation Planning Specialist II

Georgia Department of Transportation – Office of Planning

One Georgia Center – 5th Floor

600 W. Peachtree St., NW

Atlanta, GA 30308

Re: Administrative Modifications to CORE MPO's FY 2024 UPWP

Dear Mr. Caudill:

The Coastal Region Metropolitan Planning Organization (CORE MPO) Board adopted the FY 2024 Unified Planning Work Program (UPWP) at its February 22, 2023 meeting.

This letter is to acknowledge that CORE MPO received the updated amounts for the FY 2024 Highway Planning (PL) funds and Increasing Safe & Accessible Transportation Options (Y410) funds from the Georgia Department of Transportation (GDOT) on March 21, 2023. CORE MPO has subsequently processed the administration modifications to update the budget summaries for the FY 2024 UPWP. The updated summary tables are attached to this letter. The associated information on the UPWP administrative modifications will be posted on the CORE MPO website.

If you have any questions, please contact Wykoda Wang at 912.651.1466 or [wangw@thempc.org](mailto:wangw@thempc.org).

Thank you very much.

Sincerely,

Melanie Wilson  
Executive Director

MW/ww

Enclosure

Cc: Ann-Marie Day, FHWA  
Joseph Longo, FHWA  
Vivian Canizares, GDOT Planning  
Brian C Langford, GDOT Planning  
File

March 29, 2023  
 Administrative Modification to FY 2024 UPWP  
 Budget Summary Updates  
 Page 2

| <b>Budget Summary Updates as of 3/29/2023</b>             |   |                                 |                       |                    |                     |
|---|---|---------------------------------|-----------------------|--------------------|---------------------|
| <b>Task</b>   | <b>Description</b>                                  | <b>FHWA Formula PL</b>          | <b>MPO Dues Match</b> | <b>GDOT Match</b>  | <b>Total</b>        |
| 1   | Administration                                      | 150,036.75                      | 37,509.19             | 0.00               | 187,545.94          |
| 2   | Public Involvement                                  | 31,200.00                       | 7,800.00              | 0.00               | 39,000.00           |
| 3   | Data Collection, Analysis and Forecasting           | 44,000.00                       | 11,000.00             | 0.00               | 55,000.00           |
| 4   | Systems Planning and Operations                     | 210,000.00                      | 52,500.00             | 0.00               | 262,500.00          |
| <b>FHWA Formula PL Planning Funds</b>                     |   | <b>\$435,236.75</b>             | <b>\$108,809.19</b>   | <b>\$0.00</b>      | <b>\$544,045.94</b> |
|   |   |                                 |                       |                    |                     |
| <b>Task</b>   |   | <b>FTA Formula Section 5303</b> | <b>MPO Dues Match</b> | <b>GDOT Match</b>  | <b>Total</b>        |
| 5   | Transit Planning                                    |                                 |                       |                    |                     |
|   | 44.21.00 Administration                             | 35,000.00                       | 4,375.00              | 4,375.00           | 43,750.00           |
|   | 44.23.01 Long Range Planning                        | 65,524.00                       | 8,190.50              | 8,190.50           | 81,905.00           |
|   | 44.24.00 Short Range Planning                       | 36,000.00                       | 4,500.00              | 4,500.00           | 45,000.00           |
|   | 44.25.00 Transportation Improvement Program         | 40,000.00                       | 5,000.00              | 5,000.00           | 50,000.00           |
| <b>FTA Formula Section 5303 Transit Planning Funds</b>    |   | <b>\$176,524.00</b>             | <b>\$22,065.50</b>    | <b>\$22,065.50</b> | <b>\$220,655.00</b> |
|   |   |                                 |                       |                    |                     |
| <b>Task</b>   | <b>Description</b>                                  | <b>FHWA Formula Y410</b>        | <b>MPO Dues Match</b> | <b>GDOT Match</b>  | <b>Total</b>        |
| 6   | Increasing Safe & Accessible Transportation Options | 11,606.78                       | 108.92                | 0.00               | 11,715.70           |
| <b>FHWA Formula Y410 Planning Funds</b>                   |   | <b>\$11,606.78</b>              | <b>\$108.92</b>       | <b>\$0.00</b>      | <b>\$11,715.70</b>  |
|   |   |                                 |                       |                    |                     |
|   |   | <b>Federal</b>                  | <b>Local</b>          | <b>State</b>       | <b>Total</b>        |
| <b>Total Funds to Cover MPO Staff Planning Activities</b> |   | <b>\$623,367.53</b>             | <b>\$130,983.61</b>   | <b>\$22,065.50</b> | <b>\$776,416.64</b> |

| <b>Updated Budget Summary for Task 1 Administration - 3/29/2023</b> |                     |
|---|---------------------|
| <b>Funding Source</b>   | <b>Amount</b>       |
| FHWA Formula PL   | \$150,036.75        |
| MPO Dues Formula PL Match   | \$37,509.19         |
| FTA Formula Section 5303  | \$0.00              |
| GDOT Formula 5303 Match   | \$0.00              |
| MPO Dues Formula 5303 Match   | \$0.00              |
| <b>Total Funds</b>  | <b>\$187,545.94</b> |

| <b>Updated Budget Summary for Task 6 Increasing Safe &amp; Accessible Transportation Options - 3/29/2023</b> |                    |
|--|--------------------|
| <b>Funding Source</b>  | <b>Amount</b>      |
| FHWA Formula Y410  | \$11,606.78        |
| MPO Dues Formula Y410 Match  | \$108.92           |
| <b>TOTAL FUNDS</b>   | <b>\$11,715.70</b> |